



Local Government Finance Settlement 2012/13

Standard Note: SN/SG/6213
Last updated: 5 February 2012
Author: Matthew Keep
Section: Social and General Statistics

On 8 December 2011 the Parliamentary Under Secretary of State announced the latest formula grant allocations for 2012/13 for consultation. The Written Ministerial Statement confirmed that the formula grant allocations for 2012/13, would essentially be the same as set out in February 2011.

After a period of consultation, which ended on 16 January 2012, the settlement figures were confirmed on 31 January 2012.

The settlement is due to be debated in the House on 8 February 2012.

This note should be read in conjunction with the following Library research paper - [Local Government Finance Settlement 2011-13](#), Research Paper 11-16

This information is provided to Members of Parliament in support of their parliamentary duties and is not intended to address the specific circumstances of any particular individual. It should not be relied upon as being up to date; the law or policies may have changed since it was last updated; and it should not be relied upon as legal or professional advice or as a substitute for it. A suitably qualified professional should be consulted if specific advice or information is required.

This information is provided subject to [our general terms and conditions](#) which are available online or may be provided on request in hard copy. Authors are available to discuss the content of this briefing with Members and their staff, but not with the general public.

Contents

1	Summary	2
2	Deprivation	3
3	Political control	4
4	Appended Tables	6
4.1	Settlement key statistics	6
4.2	Local Authority tables: formula grant	7
4.3	Local Authority tables: spending power	17
4.4	Calculation of the Distributable Amount	29

1 Summary

On 31 January 2011 the amount of money provided to local authorities for 2011/12, through the Local Government Financial Settlement, was confirmed.¹ This was part of a two-year settlement for local authorities as it also included proposals for the allocations to be made in 2012/13. A further adjustment to the figures for 2012/13 was announced on 7 February 2011.²

A Library research paper, [Local Government Finance Settlement 2011-13](#), analysed the figures that had been announced in the two-year settlement and summarised the mechanism by which local authorities were allocated funds. This paper should be read in conjunction with this note.

On 8 December 2011 the Parliamentary Under-Secretary of State for Communities and Local Government, Robert Neill MP, confirmed the Government's intention that the allocations for 2012/13 would essentially be the same as those initially proposed.³ However the Government will add funding for the 2011/12 council tax freeze to local authorities formula grant allocation; this was explained as follows:

The estimated yield from business rates in England will be £23.119 billion in 2012-13. Since this is greater than the formula grant control total for 2012-13 agreed at the spending review, the second year's funding for authorities which froze or reduced their council tax in 2011-12 has been included in formula grant for this year.

This increases the total amount included as formula grant for 2012-13 to £27.791 billion. The overall settlement is in keeping with that first proposed in February 2011. The sum of the provisional 2012-13 formula grant as at 7 February 2011 and the 2011-12 council tax freeze grant, therefore, form the allocations of formula grant for 2012-13.

After a period of consultation, which ended on 16 January 2012, the settlement figures were confirmed on 31 January 2012.⁴

¹ [HC Deb 31 January 2011 c26WS](#)

² [HC Deb 7 February 2011 c2WS](#)

³ [HC Deb 8 December 2011 c38WS](#)

⁴ [HC Deb 31 January 2012 c41WS](#)

This brief note has been produced to include tables showing formula grant (without and with the 2011/12 council tax freeze funding) and spending power. In addition it provides the opportunity to assess these allocations alongside the 2010 English Indices of Deprivation, and political control following local elections in May 2011.

2 Deprivation

The formulae used to calculate the relative need of an authority are built on a basic amount per client, plus additional top ups to reflect local circumstances. The biggest factors that affect the top ups are area costs - which partly explain why London receives a higher per capita allocation than other regions - and deprivation.

Although the English Indices of Deprivation (ID) is not an indicator used in the calculation of the formula grant it is a useful way of comparing allocations and local authority (LA) level deprivation.

The ID 2010 provides information for all billing authorities. Analysis provided here is based on the rank of average score measure of deprivation. Further information on the ID 2010 is available on the DCLG website.⁵

Because of the need to only compare the grant allocations for authorities that provide similar services a separate analysis has been undertaken for the single tier and shire district authorities.

Table 1 summarises the allocations for single tier authorities.

Table 1. Allocations by deprivation of local authority, single tier authorities,^a 2012/13

Deprivation Decile ^b	£ per capita		% change ^d	
	Formula		Formula	
	Grant ^c	Spending power	Grant ^c	Spending power
1 (most deprived)	671.3	1,123.0	-7.2%	-5.4%
2	543.2	1,009.5	-7.1%	-4.0%
3	567.4	1,040.4	-7.4%	-4.2%
4	479.8	956.9	-7.6%	-4.1%
5	412.7	863.5	-7.3%	-3.5%
6	418.1	877.5	-7.8%	-3.7%
7	365.5	844.1	-7.9%	-3.4%
8	296.3	812.4	-8.1%	-2.9%
9	253.0	758.3	-8.2%	-2.6%
10 (least deprived)	180.8	726.0	-9.6%	-2.3%

Notes:

^a Excludes City of London and Isles of Scilly

^b Deprivation deciles are produced using the DCLG 2010 English Indices of Deprivation.

^c Formula grant excluding 2011/12 council tax freeze funding

^d % changes are for total allocations against the adjusted total of the previous year - they do not reflect the % change in per capita allocation.

Sources:

DCLG. Local Government Finance Settlement 2011/12/13

DCLG. 2010 Indices of Deprivation.

⁵ <http://www.communities.gov.uk/communities/research/indicesdeprivation/deprivation10/>

For both formula grant and spending power more deprived areas generally receive higher per capita allocations than less deprived areas.

Formula grant reductions are generally smaller for the most deprived and larger for the less deprived areas. This may be in part due to the banded floors approach to floor damping that has been applied. Under this approach authorities are split into four bands depending on their reliance on grant to finance their budget. The group of authorities more dependent on formula grant to finance their budget – generally the more deprived areas – is set the highest floor level, representing the smallest reduction.

There are larger falls in spending power for the more deprived authorities as they are more reliant on this central government money than the less deprived who raise a higher proportion through the council tax.

Table 2 summarises the allocations for shire district authorities.

The patterns between the deprivation deciles are similar to the situation witnessed with the single tier authorities.

Table 2. Allocations by deprivation of local authority, shire districts, 2012/13

Deprivation Decile ^a	£ per capita		% change ^c	
	Formula Grant ^b	Spending power	Formula Grant ^b	Spending power
1 (most deprived)	75.2	152.1	-10.7%	-7.5%
2	65.8	133.0	-11.3%	-6.2%
3	58.8	122.4	-11.4%	-5.8%
4	55.2	118.4	-11.3%	-5.6%
5	51.4	112.4	-11.4%	-5.7%
6	46.4	104.8	-11.9%	-5.7%
7	46.2	107.2	-11.8%	-5.5%
8	44.1	102.0	-11.6%	-5.3%
9	40.8	109.1	-12.2%	-5.0%
10 (least deprived)	35.6	100.2	-12.6%	-4.9%

Notes:

^a Deprivation deciles are produced using the DCLG 2010 English Indices of Deprivation.

^b Formula grant excluding 2011/12 council tax freeze funding

^c % changes are for total allocations against the adjusted total of the previous year - they do not reflect the % change in per capita allocation.

Sources:

DCLG. Local Government Finance Settlement 2012/13

DCLG. 2010 Indices of Deprivation.

3 Political control

Table 3 shows the average amount of formula grant and spending per capita by political control of the authority. It also provides the average annual increase by political control. Political control is defined as the party having majority of councillors after the local elections on 5 May 2011.

For shire districts and single tier authorities, average formula grant and spending power per capita will be lower amongst Conservative controlled authorities and higher amongst Labour controlled authorities than those led by other major political parties.

According to the ID 2010, Labour controlled authorities are generally in more deprived areas than Conservative authorities, which, given the evidence of section 2, may help explain the differences in the per capita figures.

Table 3
Formula Grant allocations and Spending Power by political control^a of LAs, 2012/13

	Number of authorities	Formula grant		Spending power	
		£ per capita	% change ^b	£ per capita	% change ^b
County Council					
Conservative	26	191.3	-7.9%	672.1	-2.1%
NOC	1	295.4	-5.9%	799.8	-2.0%
Shire Districts					
Conservative	138	47.7	-11.7%	110.5	-5.5%
Labour	19	68.6	-11.1%	141.3	-7.0%
Liberal Democrat	10	51.0	-11.4%	116.9	-5.3%
NOC	33	60.7	-11.2%	125.2	-6.4%
Others	1	37.6	-9.8%	110.1	-3.6%
Single Tier (excluding City of London & Isles of Scilly)					
Conservative	37	301.2	-8.1%	801.7	-3.0%
Labour	59	520.0	-7.4%	985.3	-4.3%
Liberal Democrat	3	290.8	-8.3%	807.2	-2.9%
NOC	24	400.0	-7.7%	883.4	-3.5%

Notes:

^a Political control is defined as party having majority of councillors.

^b % changes are for total allocations against the adjusted total of the previous year - they do not reflect the % change in per capita allocation.

Sources:

DCLG. Local Government Finance Settlement 2012/13

Rallings & Thrasher (Univ. of Plymouth)

House of Commons Library

4 Appended Tables

4.1 Settlement key statistics

Settlement Key Statistics: 2011/12 - 2012/13, £m

		2011/12 settlement				2012/13 settlement			
		2010/11		2011/12	Change	2011/12 Adjusted	2012/13 Actual	Change	
		Actual	Adjusted						
	TOTAL AEF	75,169	75,748	72,725	-4.0%	71,994	71,896	-0.1%	
of which	Specific and General Grants ^a	50,502	47,422	47,819		47,223	48,299		
	NET AEF (SR10)	24,667	28,473	25,014	-12.1%	24,885	23,414	-5.9%	
plus	Total post-CSR transfers ^b		-147	-108		-114	182		
equals	NET AEF	24,667	28,326	24,905	-12.1%	24,771	23,596	-4.7%	
minus	NNDR Distributable Amount	21,500	21,500	19,000		19,000	23,119		
equals	Total RSG	3,167	6,826	5,905		5,771	477		
minus	RSG for specified bodies	45	45	33		33	29		
equals	TOTAL RSG FOR RECEIVING AUTHORITIES	3,122	6,781	5,873		5,738	448		
add back	NNDR Distributable Amount	21,500	21,500	19,000		19,000	23,119		
plus	Police Grant (incl. Met. Special Payment)	4,374	4,374	4,546	4.0%	4,546	4,224	-7.1%	
equals	FORMULA GRANT	28,996	32,655	29,419	-9.9%	29,285	27,792	-5.1%	

Notes:

^a PFI no longer included in these figures

^b 2012/13 figure includes 2011/12 Council Tax Freeze Grant transfer

Source: DCLG Local Government Finance Settlement 2012/13

4.2 Local Authority tables: formula grant

Formula grant allocation, without and with 2011/12 council tax freeze funding, 2012/13

	Without 2011/12 council tax freeze funding				With 2011/12 council tax freeze funding			
	Formula Grant allocations		Annual change from previous years adjusted grant		Formula Grant allocations		Annual change from previous years adjusted grant	
	(£ million)	(£ per capita)	(£ million)	%	(£ million)	(£ per capita)	(£ million)	%
England	27,139.45	512.5	-2,145.35	-7.3%	27,791.61	524.8	-2,145.35	-7.2%
London area	6,078.69	765.8	-460.40	-7.0%	6,177.53	778.3	-460.40	-6.9%
Metropolitan areas	7,625.01	667.6	-590.32	-7.2%	7,744.35	678.1	-590.32	-7.1%
Shire areas	13,433.15	399.9	-1,094.63	-7.5%	13,867.10	412.8	-1,094.63	-7.3%
Isles of Scilly	2.60	1,055.2	0.00	0.0%	2.63	1,067.6	0.00	0.0%
Inner London boroughs incl. City	2,048.66	705.4	-164.88	-7.4%	2,072.20	713.5	-164.88	-7.4%
Outer London boroughs	1,830.70	363.7	-156.02	-7.9%	1,882.63	374.0	-156.02	-7.7%
London boroughs	3,879.37	488.7	-320.90	-7.6%	3,954.83	498.2	-320.90	-7.5%
GLA - all functions	2,141.87	269.8	-135.37	-5.9%	2,165.24	272.8	-135.37	-5.9%
City of London - Police	57.46	4,286.3	-4.13	-6.7%	57.46	4,286.3	-4.13	-6.7%
Metropolitan districts	5,432.32	475.6	-444.77	-7.6%	5,536.06	484.7	-444.77	-7.4%
Metropolitan fire authorities	291.91	25.6	-8.99	-3.0%	296.67	26.0	-8.99	-2.9%
Metropolitan police authorities	1,900.79	162.0	-136.56	-6.7%	1,911.62	162.9	-136.56	-6.7%
Shire unitaries with fire	377.00	375.2	-29.87	-7.3%	388.56	386.7	-29.87	-7.1%
Shire unitaries without fire	3,842.58	343.8	-316.06	-7.6%	3,954.19	353.8	-316.06	-7.4%
Shire counties with fire	1,660.46	197.3	-143.47	-8.0%	1,748.58	207.8	-143.47	-7.6%
Shire counties without fire	2,486.93	191.4	-210.00	-7.8%	2,614.85	201.2	-210.00	-7.4%
Shire districts	1,107.17	51.7	-144.39	-11.5%	1,139.85	53.2	-144.39	-11.2%
Combined fire authorities	444.61	18.4	1.62	0.4%	458.69	19.0	1.62	0.4%
Shire police authorities	3,514.40	105.6	-252.48	-6.7%	3,562.37	107.0	-252.48	-6.6%
GO REGIONAL SUMMARY								
South West	2,112.17	392.4	-163.24	-7.2%	2,183.37	405.6	-163.24	-7.0%
South East	2,924.02	338.8	-259.00	-8.1%	3,043.55	352.7	-259.00	-7.8%
London	6,078.69	765.8	-460.40	-7.0%	6,177.53	778.3	-460.40	-6.9%
Eastern	2,214.30	372.6	-184.65	-7.7%	2,291.60	385.6	-184.65	-7.5%
East Midlands	2,039.75	445.9	-164.10	-7.4%	2,092.70	457.5	-164.10	-7.3%
West Midlands	3,026.53	548.8	-230.20	-7.1%	3,089.64	560.2	-230.20	-6.9%
Yorkshire and Humber	2,879.85	533.8	-225.14	-7.3%	2,937.40	544.5	-225.14	-7.1%
North East	1,676.85	642.1	-127.97	-7.1%	1,706.50	653.4	-127.97	-7.0%
North West	4,187.28	601.2	-330.66	-7.3%	4,269.32	612.9	-330.66	-7.2%
FLOOR DAMPING GROUPS								
Education Authorities	17,678.65	333.9	-1,465.06	-7.7%	18,197.07	343.7	-1,465.06	-7.5%
Police Authorities	7,362.45	139.0	-528.94	-6.7%	7,437.61	140.5	-528.94	-6.6%
Fire Authorities	988.58	22.7	-6.97	-0.7%	1,014.45	23.3	-6.97	-0.7%
Shire Districts	1,107.17	51.7	-144.39	-11.5%	1,139.85	53.2	-144.39	-11.2%

Formula grant allocation, without and with 2011/12 council tax freeze funding, 2012/13

	Without 2011/12 council tax freeze funding				With 2011/12 council tax freeze funding			
	Formula Grant allocations		Annual change from previous years adjusted grant		Formula Grant allocations		Annual change from previous years adjusted grant	
	(£ million)	(£ per capita)	(£ million)	%	(£ million)	(£ per capita)	(£ million)	%
GREATER LONDON								
City of London	93.29	6,959.2	-6.99	-7.0%	93.41	6,968.3	-6.99	-7.0%
City of London - Non-Police	35.83	2,672.9	-2.86	-7.4%	35.95	2,682.0	-2.86	-7.4%
City of London - Police	57.46	4,286.3	-4.13	-6.7%	57.46	4,286.3	-4.13	-6.7%
Camden	170.63	706.6	-13.64	-7.4%	173.10	716.8	-13.64	-7.3%
Greenwich	153.00	666.6	-12.23	-7.4%	154.95	675.1	-12.23	-7.3%
Hackney	207.66	958.2	-16.59	-7.4%	209.55	967.0	-16.59	-7.3%
Hammersmith and Fulham	114.92	680.4	-9.18	-7.4%	116.54	690.0	-9.18	-7.3%
Islington	152.14	782.8	-12.16	-7.4%	154.25	793.7	-12.16	-7.3%
Kensington and Chelsea	98.93	559.0	-9.07	-8.4%	100.88	570.0	-9.07	-8.3%
Lambeth	203.74	704.6	-16.28	-7.4%	206.21	713.1	-16.28	-7.3%
Lewisham	172.00	631.6	-13.75	-7.4%	174.31	640.1	-13.75	-7.3%
Southwark	214.82	713.3	-17.17	-7.4%	217.08	720.8	-17.17	-7.3%
Tower Hamlets	211.84	880.6	-16.93	-7.4%	213.80	888.8	-16.93	-7.3%
Wandsworth	140.79	482.7	-11.25	-7.4%	141.99	486.8	-11.25	-7.3%
Westminster	172.37	643.5	-13.77	-7.4%	173.59	648.0	-13.77	-7.4%
Barking and Dagenham	99.03	559.6	-6.40	-6.1%	100.37	567.2	-6.40	-6.0%
Barnet	90.64	256.1	-8.03	-8.1%	94.52	267.1	-8.03	-7.8%
Bexley	60.52	262.5	-5.49	-8.3%	62.90	272.8	-5.49	-8.0%
Brent	152.85	606.3	-12.21	-7.4%	155.42	616.5	-12.21	-7.3%
Bromley	59.64	187.6	-6.92	-10.4%	62.94	198.0	-6.92	-9.9%
Croydon	112.33	321.6	-10.10	-8.3%	116.01	332.2	-10.10	-8.0%
Ealing	132.35	414.8	-12.14	-8.4%	135.50	424.7	-12.14	-8.2%
Enfield	122.29	411.6	-7.80	-6.0%	125.32	421.8	-7.80	-5.9%
Haringey	141.22	617.6	-11.29	-7.4%	143.78	628.8	-11.29	-7.3%
Harrow	64.61	274.1	-4.96	-7.1%	67.20	285.1	-4.96	-6.9%
Havering	51.36	214.7	-4.58	-8.2%	54.04	225.9	-4.58	-7.8%
Hillingdon	77.78	289.1	-7.35	-8.6%	80.54	299.4	-7.35	-8.4%
Hounslow	81.64	338.1	-8.36	-9.3%	84.01	347.9	-8.36	-9.1%
Kingston upon Thames	35.19	200.6	-3.85	-9.8%	37.32	212.7	-3.85	-9.3%
Merton	59.96	281.1	-6.22	-9.4%	62.02	290.8	-6.22	-9.1%
Newham	202.75	849.8	-16.20	-7.4%	204.54	857.3	-16.20	-7.3%
Redbridge	93.66	338.2	-6.65	-6.6%	96.15	347.2	-6.65	-6.5%
Richmond upon Thames	27.24	137.9	-3.16	-10.4%	30.11	152.4	-3.16	-9.5%
Sutton	49.60	252.4	-5.15	-9.4%	51.71	263.1	-5.15	-9.1%
Waltham Forest	116.05	517.7	-9.17	-7.3%	118.24	527.5	-9.17	-7.2%
GLA - all functions	2,141.87		-135.37	-5.9%	2,165.24		-135.37	-5.9%
GLA - police	1,889.81	238.5	-135.77	-6.7%	1,906.15	240.5	-135.77	-6.6%
GLA - fire	252.06	31.8	0.40	0.2%	259.09	32.6	0.40	0.2%

Formula grant allocation, without and with 2011/12 council tax freeze funding, 2012/13

	Without 2011/12 council tax freeze funding				With 2011/12 council tax freeze funding			
	Formula Grant allocations		Annual change from previous years adjusted grant		Formula Grant allocations		Annual change from previous years adjusted grant	
	(£ million)	(£ per capita)	(£ million)	%	(£ million)	(£ per capita)	(£ million)	%
GREATER MANCHESTER								
Bolton	117.23	440.3	-10.12	-7.9%	119.76	449.8	-10.12	-7.8%
Bury	61.33	334.7	-6.06	-9.0%	63.22	345.0	-6.06	-8.7%
Manchester	326.91	650.8	-26.12	-7.4%	330.41	657.7	-26.12	-7.3%
Oldham	113.03	512.4	-8.75	-7.2%	115.15	522.0	-8.75	-7.1%
Rochdale	105.33	514.8	-9.66	-8.4%	107.31	524.4	-9.66	-8.3%
Salford	125.10	543.6	-10.00	-7.4%	127.42	553.7	-10.00	-7.3%
Stockport	79.28	278.8	-6.98	-8.1%	82.68	290.7	-6.98	-7.8%
Tameside	98.67	454.2	-7.52	-7.1%	100.60	463.1	-7.52	-7.0%
Trafford	63.60	291.5	-6.43	-9.2%	65.80	301.5	-6.43	-8.9%
Wigan	124.62	403.3	-9.69	-7.2%	127.45	412.5	-9.69	-7.1%
Greater Manchester Fire	66.03	25.0	-2.15	-3.2%	67.09	25.5	-2.15	-3.1%
Greater Manchester Police	437.10	165.8	-31.40	-6.7%	440.00	166.9	-31.40	-6.7%
MERSEYSIDE								
Knowsley	109.15	727.0	-8.72	-7.4%	110.46	735.7	-8.72	-7.3%
Liverpool	313.76	703.9	-25.07	-7.4%	317.82	713.0	-25.07	-7.3%
Sefton	115.09	425.7	-10.55	-8.4%	118.04	436.7	-10.55	-8.2%
St Helens	83.00	467.6	-7.58	-8.4%	84.61	476.7	-7.58	-8.2%
Wirral	144.74	472.7	-13.27	-8.4%	148.02	483.4	-13.27	-8.2%
Merseyside Fire	40.48	30.0	-1.42	-3.4%	41.16	30.5	-1.42	-3.3%
Merseyside Police	253.07	187.5	-18.18	-6.7%	254.60	188.6	-18.18	-6.7%
SOUTH YORKSHIRE								
Barnsley	101.15	437.8	-7.87	-7.2%	103.24	446.8	-7.87	-7.1%
Doncaster	133.44	457.3	-10.66	-7.4%	135.79	465.4	-10.66	-7.3%
Rotherham	112.99	440.1	-9.50	-7.8%	115.31	449.2	-9.50	-7.6%
Sheffield	260.81	463.6	-21.68	-7.7%	265.73	472.4	-21.68	-7.5%
South Yorkshire Fire	32.15	24.0	-1.13	-3.4%	32.72	24.4	-1.13	-3.3%
South Yorkshire Police	191.53	142.7	-13.76	-6.7%	192.80	143.7	-13.76	-6.7%
TYNE AND WEAR								
Gateshead	97.41	508.8	-8.04	-7.6%	99.55	520.0	-8.04	-7.5%
Newcastle upon Tyne	158.09	549.2	-12.63	-7.4%	160.74	558.4	-12.63	-7.3%
North Tyneside	82.52	410.2	-7.57	-8.4%	84.65	420.8	-7.57	-8.2%
South Tyneside	83.19	543.5	-6.51	-7.3%	84.64	553.0	-6.51	-7.1%
Sunderland	145.81	517.5	-11.65	-7.4%	148.19	526.0	-11.65	-7.3%
Tyne and Wear Fire	31.10	27.9	-1.09	-3.4%	31.69	28.4	-1.09	-3.3%
Northumbria Police	234.16	163.8	-16.82	-6.7%	235.07	164.5	-16.82	-6.7%
WEST MIDLANDS								
Birmingham	638.21	607.4	-50.04	-7.3%	646.52	615.3	-50.04	-7.2%
Coventry	146.13	456.9	-11.36	-7.2%	149.07	466.1	-11.36	-7.1%
Dudley	118.97	384.8	-8.43	-6.6%	121.73	393.8	-8.43	-6.5%
Sandwell	173.58	591.1	-12.09	-6.5%	176.10	599.7	-12.09	-6.4%
Solihull	48.46	233.3	-5.30	-9.9%	50.80	244.6	-5.30	-9.4%
Walsall	126.44	490.8	-9.95	-7.3%	129.16	501.4	-9.95	-7.2%
Wolverhampton	134.47	558.4	-9.91	-6.9%	136.81	568.1	-9.91	-6.8%
West Midlands Fire	70.65	26.4	-2.49	-3.4%	71.61	26.7	-2.49	-3.4%
West Midlands Police	464.42	173.3	-33.36	-6.7%	466.41	174.1	-33.36	-6.7%
WEST YORKSHIRE								
Bradford	252.29	480.7	-20.16	-7.4%	256.37	488.5	-20.16	-7.3%
Calderdale	75.04	364.0	-6.77	-8.3%	77.05	373.8	-6.77	-8.1%
Kirklees	146.21	351.7	-11.96	-7.6%	150.09	361.1	-11.96	-7.4%
Leeds	288.09	350.3	-25.29	-8.1%	294.78	358.4	-25.29	-7.9%
Wakefield	128.18	389.6	-10.87	-7.8%	130.98	398.1	-10.87	-7.7%
West Yorkshire Fire	51.51	22.4	-0.71	-1.4%	52.40	22.8	-0.71	-1.3%
West Yorkshire Police	320.51	139.5	-23.03	-6.7%	322.74	140.4	-23.03	-6.7%

Formula grant allocation, without and with 2011/12 council tax freeze funding, 2012/13

	Without 2011/12 council tax freeze funding				With 2011/12 council tax freeze funding			
	Fomula Grant allocations		Annual change from previous years adjusted grant		Formula Grant allocations		Annual change from previous years adjusted grant	
	(£ million)	(£ per capita)	(£ million)	%	(£ million)	(£ per capita)	(£ million)	%
ALL PURPOSE AUTHORITIES								
Bath & North East Somerset	39.55	215.7	-3.59	-8.3%	41.48	226.2	-3.59	-8.0%
Bedford	49.32	306.3	-5.12	-9.4%	51.16	317.7	-5.12	-9.1%
Blackburn with Darwen	76.06	541.4	-6.08	-7.4%	77.32	550.3	-6.08	-7.3%
Blackpool	81.00	577.8	-5.06	-5.9%	82.49	588.5	-5.06	-5.8%
Bournemouth	54.83	329.4	-5.69	-9.4%	56.84	341.5	-5.69	-9.1%
Bracknell Forest	23.12	197.4	-2.68	-10.4%	24.34	207.7	-2.68	-9.9%
Brighton & Hove	101.38	389.6	-10.52	-9.4%	104.37	401.1	-10.52	-9.2%
Bristol	171.28	373.7	-13.06	-7.1%	175.78	383.5	-13.06	-6.9%
Central Bedfordshire	44.78	171.3	-5.11	-10.2%	47.98	183.5	-5.11	-9.6%
Cheshire East	63.21	171.4	-6.25	-9.0%	67.68	183.5	-6.25	-8.5%
Cheshire West & Chester	87.29	266.0	-8.47	-8.8%	91.10	277.7	-8.47	-8.5%
Cornwall	200.45	367.0	-15.10	-7.0%	206.48	378.1	-15.10	-6.8%
Darlington	38.07	372.7	-2.92	-7.1%	39.07	382.5	-2.92	-7.0%
Derby	103.58	411.9	-8.93	-7.9%	105.61	420.0	-8.93	-7.8%
Durham	218.28	423.5	-15.85	-6.8%	223.25	433.2	-15.85	-6.6%
East Riding of Yorkshire	93.73	269.4	-7.86	-7.7%	97.34	279.7	-7.86	-7.5%
Halton	61.75	516.8	-4.93	-7.4%	62.84	525.9	-4.93	-7.3%
Hartlepool	47.49	516.3	-4.26	-8.2%	48.48	527.1	-4.26	-8.1%
Herefordshire	54.46	299.4	-5.14	-8.6%	56.62	311.3	-5.14	-8.3%
Isle of Wight Council	58.41	403.8	-4.82	-7.6%	60.20	416.2	-4.82	-7.4%
Kingston upon Hull	145.02	534.5	-10.28	-6.6%	146.95	541.6	-10.28	-6.5%
Leicester	177.37	555.6	-11.66	-6.2%	179.71	563.0	-11.66	-6.1%
Luton	84.60	426.7	-6.01	-6.6%	86.18	434.6	-6.01	-6.5%
Medway	78.28	303.9	-7.12	-8.3%	80.74	313.5	-7.12	-8.1%
Middlesbrough	80.41	568.0	-5.56	-6.5%	81.66	576.8	-5.56	-6.4%
Milton Keynes	81.61	331.5	-6.18	-7.0%	83.92	340.9	-6.18	-6.9%
North East Lincolnshire	67.73	428.9	-6.00	-8.1%	69.22	438.3	-6.00	-8.0%
North Lincolnshire	57.94	350.4	-4.74	-7.6%	59.59	360.4	-4.74	-7.4%
North Somerset	52.35	238.0	-4.34	-7.7%	54.60	248.2	-4.34	-7.4%
Northumberland	118.14	376.3	-9.95	-7.8%	121.89	388.2	-9.95	-7.5%
Nottingham	170.55	542.8	-13.54	-7.4%	173.06	550.7	-13.54	-7.3%
Peterborough	72.55	410.6	-5.60	-7.2%	74.08	419.3	-5.60	-7.0%
Plymouth	105.19	396.4	-6.54	-5.9%	107.59	405.5	-6.54	-5.7%
Poole	28.18	196.8	-2.24	-7.4%	29.95	209.3	-2.24	-6.9%
Portsmouth	84.43	402.0	-6.40	-7.0%	86.15	410.2	-6.40	-6.9%
Reading	50.27	321.9	-5.22	-9.4%	51.99	332.9	-5.22	-9.1%
Redcar and Cleveland	62.48	454.1	-5.14	-7.6%	63.89	464.4	-5.14	-7.4%
Rutland	7.16	183.7	-0.78	-9.8%	7.68	197.1	-0.78	-9.2%
Shropshire	87.13	295.0	-7.25	-7.7%	90.36	305.9	-7.25	-7.4%
Slough	52.12	397.6	-4.71	-8.3%	53.32	406.7	-4.71	-8.1%
South Gloucestershire	56.11	206.5	-5.24	-8.5%	58.93	216.9	-5.24	-8.2%
Southampton	97.42	396.5	-6.93	-6.6%	99.48	404.9	-6.93	-6.5%
Southend-on-Sea	58.74	351.5	-4.84	-7.6%	60.45	361.8	-4.84	-7.4%
Stockton-on-Tees	70.23	362.5	-6.26	-8.2%	72.03	371.8	-6.26	-8.0%
Stoke-on-Trent	121.67	502.4	-7.80	-6.0%	123.71	510.8	-7.80	-5.9%
Swindon	49.50	239.1	-4.08	-7.6%	51.55	249.0	-4.08	-7.3%
Telford and the Wrekin	65.25	397.6	-5.17	-7.3%	66.65	406.1	-5.17	-7.2%
Thurrock	57.12	347.2	-3.51	-5.8%	58.56	355.9	-3.51	-5.7%
Torbay	57.92	423.4	-4.19	-6.7%	59.46	434.7	-4.19	-6.6%
Warrington	51.92	259.3	-4.97	-8.7%	53.91	269.3	-4.97	-8.4%
West Berkshire	28.61	182.6	-3.32	-10.4%	30.59	195.3	-3.32	-9.8%
Wiltshire	92.73	199.4	-10.07	-9.8%	98.21	211.2	-10.07	-9.3%
Windsor and Maidenhead	17.86	121.5	-2.07	-10.4%	19.49	132.6	-2.07	-9.6%
Wokingham	18.24	108.3	-2.12	-10.4%	20.20	119.9	-2.12	-9.5%
York	44.73	218.1	-4.64	-9.4%	46.56	227.0	-4.64	-9.1%
Isles of Scilly	2.60	1,055.2	0.00	0.0%	2.63	1,067.6	0.00	0.0%

Formula grant allocation, without and with 2011/12 council tax freeze funding, 2012/13

	Without 2011/12 council tax freeze funding				With 2011/12 council tax freeze funding			
	Fomula Grant allocations		Annual change from previous years adjusted grant		Formula Grant allocations		Annual change from previous years adjusted grant	
	(£ million)	(£ per capita)	(£ million)	%	(£ million)	(£ per capita)	(£ million)	%
SHIRE COUNTIES								
Buckinghamshire	58.49	116.4	-6.79	-10.4%	64.25	127.8	-6.79	-9.6%
Cambridgeshire	107.44	171.8	-11.33	-9.5%	113.22	181.0	-11.33	-9.1%
Cumbria	147.97	295.4	-9.25	-5.9%	153.11	305.6	-9.25	-5.7%
Derbyshire	189.66	245.6	-14.44	-7.1%	196.62	254.6	-14.44	-6.8%
Devon	171.28	222.6	-12.78	-6.9%	179.38	233.1	-12.78	-6.6%
Dorset	60.70	148.0	-3.76	-5.8%	65.75	160.3	-3.76	-5.4%
East Sussex	108.46	207.0	-8.40	-7.2%	114.44	218.4	-8.40	-6.8%
Essex	260.33	180.0	-20.42	-7.3%	274.80	190.0	-20.42	-6.9%
Gloucestershire	125.10	208.2	-11.42	-8.4%	131.19	218.3	-11.42	-8.0%
Hampshire	164.09	124.7	-19.05	-10.4%	177.25	134.7	-19.05	-9.7%
Hertfordshire	177.70	158.8	-20.63	-10.4%	190.27	170.1	-20.63	-9.8%
Kent	289.10	199.5	-23.72	-7.6%	303.45	209.4	-23.72	-7.2%
Lancashire	306.31	259.3	-25.04	-7.6%	316.93	268.3	-25.04	-7.3%
Leicestershire	98.45	149.2	-9.06	-8.4%	104.42	158.2	-9.06	-8.0%
Lincolnshire	195.22	271.9	-14.23	-6.8%	201.51	280.7	-14.23	-6.6%
Norfolk	239.80	271.8	-15.13	-5.9%	248.35	281.5	-15.13	-5.7%
North Yorkshire	110.64	182.3	-9.95	-8.2%	116.79	192.4	-9.95	-7.8%
Northamptonshire	154.52	218.1	-12.38	-7.4%	160.54	226.5	-12.38	-7.2%
Nottinghamshire	181.67	229.4	-15.45	-7.8%	189.35	239.1	-15.45	-7.5%
Oxfordshire	108.24	166.0	-12.56	-10.4%	115.31	176.8	-12.56	-9.8%
Somerset	120.47	224.5	-8.50	-6.6%	125.51	233.9	-8.50	-6.3%
Staffordshire	160.19	190.7	-12.92	-7.5%	167.59	199.5	-12.92	-7.2%
Suffolk	169.72	229.2	-13.90	-7.6%	176.94	238.9	-13.90	-7.3%
Surrey	134.78	119.0	-15.64	-10.4%	148.61	131.2	-15.64	-9.5%
Warwickshire	98.68	179.6	-7.50	-7.1%	104.50	190.2	-7.50	-6.7%
West Sussex	108.73	133.9	-10.83	-9.1%	118.24	145.6	-10.83	-8.4%
Worcestershire	99.64	177.2	-8.40	-7.8%	105.11	186.9	-8.40	-7.4%

Formula grant allocation, without and with 2011/12 council tax freeze funding, 2012/13

	Without 2011/12 council tax freeze funding				With 2011/12 council tax freeze funding			
	Fomula Grant allocations		Annual change from previous years adjusted grant		Formula Grant allocations		Annual change from previous years adjusted grant	
	(£ million)	(£ per capita)	(£ million)	%	(£ million)	(£ per capita)	(£ million)	%
BUCKINGHAMSHIRE								
Aylesbury Vale	8.09	45.9	-1.23	-13.2%	8.33	47.3	-1.23	-12.9%
Chiltern	2.76	29.7	-0.46	-14.2%	2.94	31.6	-0.46	-13.5%
South Bucks	2.10	30.6	-0.35	-14.2%	2.22	32.3	-0.35	-13.5%
Wycombe	6.66	40.4	-0.97	-12.7%	6.88	41.8	-0.97	-12.3%
CAMBRIDGESHIRE								
Cambridge	8.43	68.7	-1.04	-11.0%	8.60	70.1	-1.04	-10.8%
East Cambridgeshire	4.94	56.2	-0.62	-11.2%	5.04	57.3	-0.62	-11.0%
Fenland	6.96	72.4	-0.97	-12.2%	7.15	74.3	-0.97	-11.9%
Huntingdonshire	9.29	54.9	-1.17	-11.2%	9.47	56.0	-1.17	-11.0%
South Cambridgeshire	5.24	35.0	-0.73	-12.3%	5.41	36.2	-0.73	-11.9%
CUMBRIA								
Allerdale	7.24	76.5	-0.91	-11.2%	7.36	77.8	-0.91	-11.0%
Barrow-in-Furness	6.21	87.8	-0.78	-11.2%	6.31	89.3	-0.78	-11.0%
Carlisle	6.35	58.8	-0.63	-9.0%	6.52	60.4	-0.63	-8.8%
Copeland	5.00	70.6	-0.63	-11.2%	5.10	72.0	-0.63	-11.0%
Eden	3.24	62.1	-0.45	-12.1%	3.33	63.8	-0.45	-11.9%
South Lakeland	4.38	41.9	-0.69	-13.5%	4.58	43.9	-0.69	-13.0%
DERBYSHIRE								
Amber Valley	6.32	51.2	-0.88	-12.2%	6.47	52.4	-0.88	-11.9%
Bolsover	5.53	73.2	-0.70	-11.2%	5.62	74.4	-0.70	-11.0%
Chesterfield	6.68	65.5	-0.84	-11.2%	6.80	66.6	-0.84	-11.0%
Derbyshire Dales	3.05	43.2	-0.50	-14.0%	3.19	45.2	-0.50	-13.5%
Erewash	6.51	58.4	-0.82	-11.2%	6.66	59.7	-0.82	-11.0%
High Peak	4.62	49.1	-0.62	-11.8%	4.76	50.6	-0.62	-11.5%
North East Derbyshire	5.16	52.1	-0.72	-12.2%	5.30	53.5	-0.72	-11.9%
South Derbyshire	5.20	54.1	-0.72	-12.2%	5.32	55.4	-0.72	-12.0%
DEVON								
East Devon	5.23	38.0	-0.68	-11.4%	5.41	39.2	-0.68	-11.1%
Exeter	8.26	67.5	-0.98	-10.6%	8.38	68.5	-0.98	-10.4%
Mid Devon	4.17	53.1	-0.63	-13.1%	4.30	54.7	-0.63	-12.7%
North Devon	5.71	61.2	-0.79	-12.2%	5.86	62.8	-0.79	-11.9%
South Hams	3.65	43.0	-0.52	-12.4%	3.78	44.5	-0.52	-12.0%
Teignbridge	6.51	50.2	-0.90	-12.2%	6.70	51.6	-0.90	-11.9%
Torridge	4.65	68.0	-0.59	-11.2%	4.74	69.2	-0.59	-11.0%
West Devon	2.97	54.5	-0.43	-12.7%	3.07	56.4	-0.43	-12.4%
DORSET								
Christchurch	1.78	37.1	-0.12	-6.4%	1.87	39.0	-0.12	-6.1%
East Dorset	2.32	26.0	-0.25	-9.8%	2.51	28.0	-0.25	-9.1%
North Dorset	3.24	49.0	-0.41	-11.2%	3.31	50.1	-0.41	-11.0%
Purbeck	2.14	46.4	-0.27	-11.1%	2.22	48.2	-0.27	-10.8%
West Dorset	5.75	59.2	-0.80	-12.2%	5.89	60.5	-0.80	-12.0%
Weymouth and Portland	3.69	58.3	-0.59	-13.8%	3.85	60.7	-0.59	-13.4%
EAST SUSSEX								
Eastbourne	6.81	67.5	-0.73	-9.7%	7.01	69.6	-0.73	-9.5%
Hastings	6.84	78.1	-0.92	-11.8%	7.01	80.1	-0.92	-11.6%
Lewes	3.77	38.4	-0.45	-10.7%	3.95	40.3	-0.45	-10.2%
Rother	4.33	47.0	-0.67	-13.3%	4.51	48.9	-0.67	-12.9%
Wealden	5.29	36.4	-0.87	-14.2%	5.56	38.3	-0.87	-13.6%

Formula grant allocation, without and with 2011/12 council tax freeze funding, 2012/13

	Without 2011/12 council tax freeze funding				With 2011/12 council tax freeze funding			
	Fomula Grant allocations		Annual change from previous years adjusted grant		Formula Grant allocations		Annual change from previous years adjusted grant	
	(£ million)	(£ per capita)	(£ million)	%	(£ million)	(£ per capita)	(£ million)	%
ESSEX								
Basildon	10.39	57.6	-1.33	-11.3%	10.80	59.8	-1.33	-11.0%
Braintree	6.68	45.0	-0.99	-13.0%	6.90	46.5	-0.99	-12.6%
Brentwood	3.35	44.2	-0.55	-14.2%	3.49	46.0	-0.55	-13.7%
Castle Point	4.12	45.6	-0.57	-12.2%	4.30	47.6	-0.57	-11.7%
Chelmsford	6.64	38.4	-0.65	-9.0%	6.90	39.9	-0.65	-8.6%
Colchester	8.40	44.6	-0.83	-9.0%	8.67	46.1	-0.83	-8.8%
Epping Forest	6.45	51.4	-0.89	-12.1%	6.66	53.0	-0.89	-11.7%
Harlow	5.62	68.9	-0.70	-11.1%	5.80	71.1	-0.70	-10.8%
Maldon	2.92	45.0	-0.41	-12.2%	3.03	46.6	-0.41	-11.8%
Rochford	3.25	37.9	-0.37	-10.3%	3.41	39.7	-0.37	-9.9%
Tendring	9.66	62.7	-1.22	-11.2%	9.86	64.0	-1.22	-11.0%
Uttlesford	2.77	35.7	-0.41	-13.0%	2.89	37.3	-0.41	-12.5%
GLOUCESTERSHIRE								
Cheltenham	5.52	47.5	-0.53	-8.8%	5.72	49.2	-0.53	-8.5%
Cotswold	3.64	42.7	-0.60	-14.2%	3.78	44.3	-0.60	-13.8%
Forest of Dean	5.11	60.4	-0.71	-12.2%	5.23	61.8	-0.71	-12.0%
Gloucester	6.84	56.7	-0.66	-8.8%	7.02	58.2	-0.66	-8.6%
Stroud	4.67	41.6	-0.77	-14.2%	4.87	43.4	-0.77	-13.7%
Tewkesbury	3.73	45.5	-0.47	-11.2%	3.80	46.4	-0.47	-11.0%
HAMPSHIRE								
Basingstoke and Deane	6.05	36.1	-0.53	-8.0%	6.22	37.1	-0.53	-7.8%
East Hampshire	3.63	32.1	-0.49	-11.8%	3.79	33.5	-0.49	-11.4%
Eastleigh	5.16	41.7	-0.63	-10.9%	5.31	42.9	-0.63	-10.6%
Fareham	4.00	35.5	-0.57	-12.4%	4.15	36.8	-0.57	-12.0%
Gosport	4.75	57.1	-0.37	-7.3%	4.89	58.8	-0.37	-7.1%
Hart	2.62	27.6	-0.31	-10.7%	2.76	29.1	-0.31	-10.2%
Havant	6.43	54.9	-0.90	-12.3%	6.64	56.6	-0.90	-12.0%
New Forest	7.78	43.2	-1.08	-12.2%	8.06	44.8	-1.08	-11.8%
Rushmoor	4.75	51.1	-0.61	-11.4%	4.89	52.7	-0.61	-11.1%
Test Valley	4.89	42.2	-0.74	-13.2%	5.04	43.5	-0.74	-12.9%
Winchester	4.17	36.0	-0.43	-9.4%	4.34	37.5	-0.43	-9.0%
HERTFORDSHIRE								
Broxbourne	4.70	51.3	-0.50	-9.5%	4.80	52.4	-0.50	-9.3%
Dacorum	5.85	41.2	-0.77	-11.6%	6.10	42.9	-0.77	-11.2%
East Hertfordshire	5.31	38.2	-0.72	-12.0%	5.54	39.8	-0.72	-11.5%
Hertsmere	5.46	54.0	-0.83	-13.2%	5.63	55.6	-0.83	-12.9%
North Hertfordshire	5.11	40.1	-0.79	-13.4%	5.36	42.0	-0.79	-12.8%
St Albans	4.92	35.1	-0.76	-13.4%	5.18	37.0	-0.76	-12.8%
Stevenage	4.80	59.0	-0.50	-9.5%	4.93	60.7	-0.50	-9.3%
Three Rivers	4.01	44.6	-0.66	-14.2%	4.16	46.2	-0.66	-13.8%
Watford	5.21	60.7	-0.81	-13.4%	5.42	63.1	-0.81	-12.9%
Welwyn Hatfield	5.34	44.5	-0.34	-6.0%	5.55	46.2	-0.34	-5.8%
KENT								
Ashford	5.62	47.2	-0.74	-11.7%	5.78	48.5	-0.74	-11.4%
Canterbury	9.17	59.5	-1.27	-12.2%	9.40	61.0	-1.27	-11.9%
Dartford	5.28	53.8	-0.55	-9.5%	5.42	55.3	-0.55	-9.2%
Dover	7.08	65.8	-0.98	-12.2%	7.24	67.2	-0.98	-12.0%
Gravesham	5.74	56.4	-0.71	-11.0%	5.89	57.9	-0.71	-10.8%
Maidstone	5.70	37.6	-0.72	-11.2%	6.04	39.8	-0.72	-10.7%
Sevenoaks	4.19	36.1	-0.68	-14.0%	4.42	38.1	-0.68	-13.4%
Shepway	6.48	63.0	-0.94	-12.6%	6.72	65.4	-0.94	-12.2%
Swale	8.41	62.1	-1.17	-12.2%	8.60	63.5	-1.17	-12.0%
Thanet	9.21	69.2	-1.28	-12.2%	9.46	71.0	-1.28	-11.9%
Tonbridge and Malling	4.27	35.5	-0.58	-11.9%	4.48	37.2	-0.58	-11.4%
Tunbridge Wells	4.48	41.0	-0.57	-11.3%	4.64	42.5	-0.57	-11.0%

Formula grant allocation, without and with 2011/12 council tax freeze funding, 2012/13

	Without 2011/12 council tax freeze funding				With 2011/12 council tax freeze funding			
	Formula Grant allocations		Annual change from previous years adjusted grant		Formula Grant allocations		Annual change from previous years adjusted grant	
	(£ million)	(£ per capita)	(£ million)	%	(£ million)	(£ per capita)	(£ million)	%
LANCASHIRE								
Burnley	8.06	94.9	-1.02	-11.2%	8.23	96.8	-1.02	-11.0%
Chorley	5.88	55.2	-0.82	-12.2%	6.04	56.7	-0.82	-11.9%
Fylde	3.76	49.0	-0.57	-13.2%	3.90	50.8	-0.57	-12.8%
Hyndburn	6.98	86.0	-0.88	-11.2%	7.12	87.7	-0.88	-11.0%
Lancaster	11.61	81.0	-1.46	-11.2%	11.82	82.5	-1.46	-11.0%
Pendle	7.83	87.2	-0.99	-11.2%	7.99	88.9	-0.99	-11.0%
Preston	10.39	75.1	-1.25	-10.7%	10.66	77.0	-1.25	-10.5%
Ribble Valley	2.82	48.0	-0.39	-12.2%	2.90	49.4	-0.39	-11.9%
Rossendale	4.05	60.0	-0.62	-13.2%	4.19	62.1	-0.62	-12.8%
South Ribble	4.65	42.4	-0.70	-13.1%	4.84	44.2	-0.70	-12.6%
West Lancashire	6.47	58.0	-0.90	-12.2%	6.64	59.5	-0.90	-11.9%
Wyre	6.69	59.2	-0.93	-12.2%	6.87	60.8	-0.93	-11.9%
LEICESTERSHIRE								
Blaby	4.47	46.8	-0.62	-12.2%	4.58	48.0	-0.62	-11.9%
Charnwood	8.59	50.8	-1.08	-11.2%	8.76	51.8	-1.08	-11.0%
Harborough	3.56	41.7	-0.59	-14.2%	3.70	43.4	-0.59	-13.7%
Hinckley and Bosworth	5.27	49.1	-0.66	-11.2%	5.37	50.1	-0.66	-11.0%
Melton	2.62	53.4	-0.40	-13.2%	2.71	55.1	-0.40	-12.8%
North West Leicestershire	4.76	51.2	-0.72	-13.2%	4.90	52.7	-0.72	-12.9%
Oadby and Wigston	3.16	52.0	-0.44	-12.2%	3.25	53.5	-0.44	-11.9%
LINCOLNSHIRE								
Boston	5.22	86.3	-0.66	-11.2%	5.30	87.6	-0.66	-11.0%
East Lindsey	12.43	85.2	-1.57	-11.2%	12.56	86.2	-1.57	-11.1%
Lincoln	7.27	81.5	-0.92	-11.2%	7.42	83.3	-0.92	-11.0%
North Kesteven	6.16	56.3	-0.78	-11.2%	6.28	57.5	-0.78	-11.0%
South Holland	6.54	75.0	-0.82	-11.2%	6.66	76.4	-0.82	-11.0%
South Kesteven	7.37	55.1	-0.93	-11.2%	7.53	56.3	-0.93	-11.0%
West Lindsey	5.69	61.6	-0.79	-12.2%	5.83	63.1	-0.79	-11.9%
NORFOLK								
Breckland	8.22	61.2	-1.04	-11.2%	8.30	61.7	-1.04	-11.1%
Broadland	5.70	45.1	-0.72	-11.2%	5.83	46.1	-0.72	-11.0%
Great Yarmouth	7.64	76.7	-0.96	-11.2%	7.76	77.9	-0.96	-11.1%
King's Lynn and West Norfolk	10.94	74.2	-1.38	-11.2%	11.09	75.3	-1.38	-11.1%
North Norfolk	6.23	59.6	-0.79	-11.2%	6.37	61.0	-0.79	-11.0%
Norwich	11.23	75.9	-0.97	-7.9%	11.46	77.4	-0.97	-7.8%
South Norfolk	6.06	49.6	-0.84	-12.2%	6.21	50.9	-0.84	-11.9%
NORTH YORKSHIRE								
Craven	2.85	50.2	-0.37	-11.3%	2.94	51.7	-0.37	-11.0%
Hambleton	4.15	47.1	-0.52	-11.2%	4.23	48.0	-0.52	-11.0%
Harrogate	7.34	46.0	-1.05	-12.5%	7.68	48.2	-1.05	-12.0%
Richmondshire	2.91	54.5	-0.44	-13.2%	3.00	56.2	-0.44	-12.8%
Ryedale	3.11	57.4	-0.46	-13.0%	3.21	59.1	-0.46	-12.7%
Scarborough	8.03	72.9	-0.88	-9.8%	8.25	74.9	-0.88	-9.6%
Selby	4.68	55.2	-0.54	-10.4%	4.80	56.6	-0.54	-10.2%
NORTHAMPTONSHIRE								
Corby	4.17	74.4	-0.53	-11.2%	4.25	75.8	-0.53	-11.0%
Daventry	4.37	54.3	-0.61	-12.2%	4.47	55.5	-0.61	-12.0%
East Northamptonshire	4.83	55.1	-0.61	-11.2%	4.92	56.1	-0.61	-11.0%
Kettering	4.78	51.2	-0.64	-11.9%	4.94	52.9	-0.64	-11.5%
Northampton	12.94	58.7	-1.18	-8.4%	13.29	60.3	-1.18	-8.2%
South Northamptonshire	3.90	42.2	-0.65	-14.2%	4.04	43.7	-0.65	-13.8%
Wellingborough	4.94	63.5	-0.62	-11.2%	5.02	64.5	-0.62	-11.0%
NOTTINGHAMSHIRE								
Ashfield	7.70	64.8	-0.97	-11.2%	7.85	66.0	-0.97	-11.0%
Bassetlaw	8.19	72.6	-1.03	-11.2%	8.33	73.8	-1.03	-11.0%
Broxtowe	5.78	50.5	-0.80	-12.2%	5.92	51.8	-0.80	-11.9%
Gedling	6.14	53.7	-0.77	-11.2%	6.27	54.9	-0.77	-11.0%
Mansfield	7.28	71.9	-0.92	-11.2%	7.43	73.4	-0.92	-11.0%
Newark and Sherwood	7.35	63.5	-1.02	-12.2%	7.52	64.9	-1.02	-12.0%
Rushcliffe	4.87	42.6	-0.64	-11.6%	5.01	43.8	-0.64	-11.3%

Formula grant allocation, without and with 2011/12 council tax freeze funding, 2012/13

	Without 2011/12 council tax freeze funding				With 2011/12 council tax freeze funding			
	Formula Grant allocations		Annual change from previous years adjusted grant		Formula Grant allocations		Annual change from previous years adjusted grant	
	(£ million)	(£ per capita)	(£ million)	%	(£ million)	(£ per capita)	(£ million)	%
OXFORDSHIRE								
Cherwell	7.62	53.4	-0.96	-11.2%	7.78	54.5	-0.96	-11.0%
Oxford	11.72	77.6	-1.63	-12.2%	12.03	79.6	-1.63	-11.9%
South Oxfordshire	5.24	39.7	-0.75	-12.5%	5.41	41.0	-0.75	-12.2%
Vale of White Horse	4.82	40.1	-0.73	-13.2%	4.96	41.3	-0.73	-12.9%
West Oxfordshire	4.19	39.5	-0.44	-9.5%	4.28	40.3	-0.44	-9.4%
SOMERSET								
Mendip	5.46	49.4	-0.76	-12.2%	5.61	50.7	-0.76	-11.9%
Sedgemoor	6.89	59.5	-0.87	-11.2%	7.02	60.6	-0.87	-11.0%
South Somerset	6.81	41.7	-0.85	-11.2%	7.04	43.1	-0.85	-10.8%
Taunton Deane	5.31	47.7	-0.63	-10.6%	5.45	49.0	-0.63	-10.3%
West Somerset	2.24	62.4	-0.28	-11.1%	2.29	63.8	-0.28	-10.9%
STAFFORDSHIRE								
Cannock Chase	5.84	61.3	-0.81	-12.2%	5.99	62.8	-0.81	-11.9%
East Staffordshire	6.17	55.7	-0.84	-12.1%	6.34	57.3	-0.84	-11.8%
Lichfield	4.14	40.9	-0.56	-11.9%	4.27	42.3	-0.56	-11.6%
Newcastle-under-Lyme	7.32	58.1	-0.92	-11.2%	7.49	59.5	-0.92	-11.0%
South Staffordshire	4.65	43.6	-0.59	-11.2%	4.74	44.5	-0.59	-11.0%
Stafford	5.64	44.0	-0.78	-12.2%	5.81	45.3	-0.78	-11.9%
Staffordshire Moorlands	5.34	55.6	-0.74	-12.2%	5.47	57.0	-0.74	-11.9%
Tamworth	4.60	60.5	-0.58	-11.2%	4.69	61.7	-0.58	-11.0%
SUFFOLK								
Babergh	4.09	46.8	-0.57	-12.2%	4.21	48.2	-0.57	-11.9%
Forest Heath	4.01	62.8	-0.51	-11.2%	4.07	63.7	-0.51	-11.1%
Ipswich	7.20	54.1	-0.57	-7.4%	7.52	56.5	-0.57	-7.1%
Mid Suffolk	4.36	44.3	-0.62	-12.4%	4.49	45.7	-0.62	-12.1%
St Edmundsbury	4.58	43.3	-0.62	-11.9%	4.75	44.9	-0.62	-11.5%
Suffolk Coastal	5.55	42.6	-0.68	-10.9%	5.74	44.0	-0.68	-10.6%
Waveney	8.04	66.0	-1.01	-11.2%	8.18	67.2	-1.01	-11.0%
SURREY								
Elmbridge	4.41	33.1	-0.73	-14.2%	4.72	35.4	-0.73	-13.4%
Epsom and Ewell	2.82	37.6	-0.31	-9.8%	2.95	39.3	-0.31	-9.4%
Guildford	5.72	41.3	-0.78	-12.0%	5.92	42.8	-0.78	-11.6%
Mole Valley	2.54	30.0	-0.36	-12.5%	2.70	31.8	-0.36	-11.9%
Reigate and Banstead	4.61	33.0	-0.48	-9.5%	4.89	35.0	-0.48	-9.0%
Runnymede	3.85	45.1	-0.55	-12.4%	3.97	46.4	-0.55	-12.1%
Spelthorne	3.81	40.6	-0.45	-10.6%	3.98	42.4	-0.45	-10.2%
Surrey Heath	3.14	37.0	-0.48	-13.2%	3.32	39.1	-0.48	-12.6%
Tandridge	2.75	33.2	-0.44	-13.7%	2.94	35.4	-0.44	-13.0%
Waverley	3.83	31.9	-0.60	-13.5%	4.05	33.7	-0.60	-12.8%
Woking	4.25	45.3	-0.70	-14.2%	4.46	47.5	-0.70	-13.6%
WARWICKSHIRE								
North Warwickshire	3.74	60.1	-0.57	-13.2%	3.85	61.9	-0.57	-12.9%
Nuneaton and Bedworth	6.92	55.9	-0.75	-9.8%	7.12	57.5	-0.75	-9.5%
Rugby	4.62	48.2	-0.64	-12.2%	4.77	49.8	-0.64	-11.9%
Stratford-on-Avon	4.68	38.0	-0.66	-12.3%	4.85	39.4	-0.66	-11.9%
Warwick	6.98	48.3	-0.80	-10.3%	7.18	49.7	-0.80	-10.0%
WEST SUSSEX								
Adur	3.09	49.9	-0.35	-10.2%	3.25	52.4	-0.35	-9.8%
Arun	6.70	43.4	-0.85	-11.2%	6.95	45.0	-0.85	-10.8%
Chichester	4.20	36.2	-0.57	-12.0%	4.38	37.7	-0.57	-11.6%
Crawley	6.95	63.8	-0.61	-8.1%	7.12	65.4	-0.61	-7.9%
Horsham	3.94	29.8	-0.64	-13.9%	4.14	31.3	-0.64	-13.3%
Mid Sussex	4.08	30.6	-0.68	-14.2%	4.30	32.2	-0.68	-13.6%
Worthing	5.04	47.9	-0.64	-11.3%	5.25	49.9	-0.64	-10.9%
WORCESTERSHIRE								
Bromsgrove	3.30	34.9	-0.49	-13.0%	3.48	36.7	-0.49	-12.4%
Malvern Hills	3.57	47.2	-0.54	-13.2%	3.67	48.5	-0.54	-12.9%
Redditch	4.07	51.2	-0.60	-12.8%	4.21	53.1	-0.60	-12.4%
Worcester	5.00	52.6	-0.54	-9.8%	5.13	54.0	-0.54	-9.5%
Wychavon	5.33	45.1	-0.74	-12.2%	5.46	46.2	-0.74	-11.9%
Wyre Forest	5.39	54.3	-0.81	-13.1%	5.56	56.0	-0.81	-12.7%

Formula grant allocation, without and with 2011/12 council tax freeze funding, 2012/13

	Without 2011/12 council tax freeze funding				With 2011/12 council tax freeze funding			
	Formula Grant allocations		Annual change from previous years adjusted grant		Formula Grant allocations		Annual change from previous years adjusted grant	
	(£ million)	(£ per capita)	(£ million)	%	(£ million)	(£ per capita)	(£ million)	%
SHIRE POLICE AUTHORITIES								
Avon & Somerset Police	172.86	103.5	-12.42	-6.7%	175.23	104.9	-12.42	-6.6%
Bedfordshire Police	68.28	110.0	-4.91	-6.7%	69.03	111.2	-4.91	-6.6%
Cambridgeshire Police	77.85	97.1	-5.59	-6.7%	79.03	98.5	-5.59	-6.6%
Cheshire Police	114.52	112.6	-8.23	-6.7%	115.88	114.0	-8.23	-6.6%
Cleveland Police	91.08	161.2	-6.54	-6.7%	91.88	162.6	-6.54	-6.6%
Cumbria Police	64.54	128.8	-4.64	-6.7%	65.40	130.6	-4.64	-6.6%
Derbyshire Police	108.22	105.7	-7.77	-6.7%	109.57	107.0	-7.77	-6.6%
Devon & Cornwall Police	178.40	103.7	-12.82	-6.7%	180.80	105.1	-12.82	-6.6%
Dorset Police	62.41	86.7	-4.48	-6.7%	63.74	88.6	-4.48	-6.6%
Durham Police	85.98	139.2	-6.18	-6.7%	86.71	140.4	-6.18	-6.7%
Essex Police	171.02	96.2	-12.29	-6.7%	173.15	97.4	-12.29	-6.6%
Gloucestershire Police	57.29	95.3	-4.12	-6.7%	58.41	97.2	-4.12	-6.6%
Hampshire Police	198.03	103.3	-14.22	-6.7%	200.55	104.6	-14.22	-6.6%
Hertfordshire Police	115.69	103.4	-8.31	-6.7%	117.35	104.9	-8.31	-6.6%
Humberside Police	121.60	129.0	-8.74	-6.7%	122.80	130.3	-8.74	-6.6%
Kent Police	186.13	109.0	-13.37	-6.7%	188.33	110.3	-13.37	-6.6%
Lancashire Police	193.21	132.2	-13.88	-6.7%	194.92	133.3	-13.88	-6.6%
Leicestershire Police	112.34	110.3	-8.07	-6.7%	113.69	111.7	-8.07	-6.6%
Lincolnshire Police	62.95	87.7	-4.52	-6.7%	64.01	89.2	-4.52	-6.6%
Norfolk Police	84.70	96.0	-6.08	-6.7%	86.13	97.6	-6.08	-6.6%
North Yorkshire Police	73.66	90.7	-5.29	-6.7%	75.19	92.6	-5.29	-6.6%
Northamptonshire Police	72.19	101.9	-5.19	-6.7%	73.32	103.5	-5.19	-6.6%
Nottinghamshire Police	134.23	121.3	-9.64	-6.7%	135.57	122.5	-9.64	-6.6%
Staffordshire Police	114.85	106.1	-8.25	-6.7%	116.45	107.6	-8.25	-6.6%
Suffolk Police	68.26	92.2	-4.90	-6.7%	69.29	93.6	-4.90	-6.6%
Surrey Police	98.23	86.7	-7.06	-6.7%	100.70	88.9	-7.06	-6.5%
Sussex Police	163.11	102.2	-11.72	-6.7%	165.29	103.5	-11.72	-6.6%
Thames Valley Police	230.96	101.4	-16.59	-6.7%	234.33	102.9	-16.59	-6.6%
Warwickshire Police	51.58	93.9	-3.71	-6.7%	52.46	95.5	-3.71	-6.6%
West Mercia Police	117.74	97.8	-8.46	-6.7%	119.72	99.4	-8.46	-6.6%
Wiltshire Police	62.48	93.0	-4.49	-6.7%	63.47	94.4	-4.49	-6.6%
SHIRE FIRE AUTHORITIES								
Avon Fire	22.40	19.8	-0.14	-0.6%	22.95	20.3	-0.14	-0.6%
Bedfordshire Fire	10.99	17.7	0.11	1.0%	11.42	18.4	0.11	1.0%
Berkshire Fire Authority	14.96	17.1	0.18	1.2%	15.43	17.6	0.18	1.2%
Buckinghamshire Fire	10.46	14.0	-0.01	-0.1%	10.90	14.6	-0.01	-0.1%
Cambridgeshire Fire	12.63	15.7	-0.44	-3.4%	13.03	16.2	-0.44	-3.3%
Cheshire Fire	19.04	18.7	0.37	2.0%	19.66	19.3	0.37	1.9%
Cleveland Fire	19.57	34.6	-0.69	-3.4%	19.84	35.1	-0.69	-3.4%
Derbyshire Fire	17.91	17.5	-0.11	-0.6%	18.47	18.0	-0.11	-0.6%
Devon and Somerset Fire	31.49	18.4	0.59	1.9%	32.58	19.1	0.59	1.8%
Dorset Fire	11.09	15.4	0.21	1.9%	11.54	16.0	0.21	1.8%
Durham Fire	12.85	20.8	-0.30	-2.3%	13.27	21.5	-0.30	-2.2%
East Sussex Fire	13.89	17.7	0.05	0.4%	14.50	18.5	0.05	0.4%
Essex Fire Authority	33.10	18.6	0.79	2.4%	34.18	19.2	0.79	2.4%
Hampshire Fire	30.09	17.0	0.76	2.6%	31.06	17.5	0.76	2.5%
Hereford & Worcester Fire	10.58	14.2	0.18	1.7%	11.10	14.9	0.18	1.6%
Humberside Fire	25.55	27.1	-0.07	-0.3%	26.11	27.7	-0.07	-0.3%
Kent Fire	28.72	16.8	0.31	1.1%	29.80	17.5	0.31	1.0%
Lancashire Fire	31.34	21.4	0.08	0.3%	32.08	21.9	0.08	0.3%
Leicestershire Fire	18.44	18.1	0.23	1.3%	18.87	18.5	0.23	1.2%
North Yorkshire Fire	12.30	15.1	0.09	0.7%	12.76	15.7	0.09	0.7%
Nottinghamshire Fire	21.86	19.8	-0.77	-3.4%	22.44	20.3	-0.77	-3.3%
Shropshire Fire	7.23	15.7	-0.25	-3.4%	7.56	16.5	-0.25	-3.3%
Staffordshire Fire	18.90	17.5	0.36	1.9%	19.51	18.0	0.36	1.9%
Wiltshire Fire	9.23	13.7	0.12	1.3%	9.62	14.3	0.12	1.3%

Source:

DCLG. Local Government Finance Settlement 2012/13

4.3 Local Authority tables: spending power

Spending power, 2012/13

Local Authority	2012-13 Spending Power including Transition Grant		Annual change from previous years adjusted spending power	
	(£ million)	(£ per capita)	(£ million)	(%)
England	50,366.59	951.1	-1,742.87	-3.3%
London area	10,967.72	1,381.8	-461.22	-4.0%
Metropolitan areas	11,214.47	981.9	-484.37	-4.1%
Shire areas	28,179.79	838.9	-797.29	-2.8%
Isles of Scilly	4.62	1,874.4	0.01	0.2%
Inner London boroughs incl. City	3,380.11	1,163.9	-175.13	-4.9%
Outer London boroughs	4,398.20	873.8	-150.12	-3.3%
London boroughs	7,778.31	979.9	-325.25	-4.0%
GLA - all functions	3,189.40		-135.97	-4.1%
Metropolitan districts	10,728.17	939.3	-475.38	-4.2%
Metropolitan fire authorities	486.30	42.6	-8.99	-1.8%
Metropolitan police authorities	2,415.49	205.8	-136.99	-5.4%
Shire unitaries with fire	913.68	909.4	-28.47	-3.0%
Shire unitaries without fire	9,312.12	833.1	-307.29	-3.2%
Shire counties with fire	5,877.31	698.3	-124.56	-2.1%
Shire counties without fire	8,578.03	660.1	-185.66	-2.1%
Shire districts	2,480.62	115.9	-152.93	-5.8%
Combined fire authorities	1,018.04	42.1	1.62	0.2%
Shire police authorities	5,616.68	168.8	-253.36	-4.3%
REGIONAL SUMMARY				
South West	4,493.56	834.8	-116.19	-2.5%
South East	7,080.60	820.5	-179.05	-2.5%
London	10,967.72	1,381.8	-461.22	-4.0%
Eastern	4,906.77	825.7	-131.07	-2.6%
East Midlands	3,770.85	824.3	-122.22	-3.1%
West Midlands	5,072.03	919.7	-168.06	-3.2%
Yorkshire and Humber	4,672.14	866.0	-174.70	-3.6%
North East	2,624.71	1,005.0	-101.74	-3.7%
North West	6,778.22	973.1	-288.61	-4.1%

Spending power, 2012/13

Local Authority	2012-13 Spending Power including Transition Grant		Annual change from previous years adjusted spending power	
	(£ million)	(£ per capita)	(£ million)	(%)
GREATER LONDON				
City of London	101.13	3,772.1	-6.98	-6.5%
Camden	292.64	1,211.9	-13.44	-4.4%
Greenwich	257.81	1,123.3	-11.96	-4.4%
Hackney	309.96	1,430.3	-22.51	-6.8%
Hammersmith and Fulham	198.50	1,175.2	-9.03	-4.4%
Islington	262.42	1,350.3	-11.89	-4.3%
Kensington and Chelsea	194.96	1,101.5	-8.67	-4.3%
Lambeth	337.31	1,166.4	-15.90	-4.5%
Lewisham	295.49	1,085.1	-13.40	-4.3%
Southwark	343.52	1,140.6	-16.69	-4.6%
Tower Hamlets	316.53	1,315.8	-20.83	-6.2%
Wandsworth	216.63	742.8	-10.40	-4.6%
Westminster	253.20	945.2	-13.42	-5.0%
Barking and Dagenham	173.49	980.4	-6.19	-3.4%
Barnet	276.59	781.6	-7.13	-2.5%
Bexley	174.11	755.0	-4.93	-2.8%
Brent	284.75	1,129.5	-11.73	-4.0%
Bromley	218.56	687.4	-6.18	-2.7%
Croydon	298.05	853.4	-8.94	-2.9%
Ealing	287.36	900.6	-11.20	-3.8%
Enfield	270.29	909.7	-6.96	-2.5%
Haringey	268.15	1,172.7	-11.05	-4.0%
Harrow	185.37	786.5	-4.49	-2.4%
Havering	179.96	752.1	-4.02	-2.2%
Hillingdon	210.19	781.4	-6.66	-3.1%
Hounslow	199.06	824.4	-7.62	-3.7%
Kingston upon Thames	131.93	752.0	-3.51	-2.6%
Merton	161.55	757.4	-5.68	-3.4%
Newham	308.84	1,294.5	-21.92	-6.6%
Redbridge	212.37	766.9	-6.09	-2.8%
Richmond upon Thames	162.46	822.3	-2.64	-1.6%
Sutton	164.59	837.3	-4.32	-2.6%
Waltham Forest	230.55	1,028.5	-8.87	-3.7%
GLA - all functions	3,189.40		-135.97	-4.1%

Spending power, 2012/13

Local Authority	2012-13 Spending Power including Transition Grant		Annual change from previous years adjusted spending power	
	(£ million)	(£ per capita)	(£ million)	(%)
GREATER MANCHESTER				
Bolton	246.73	926.8	-9.82	-3.8%
Bury	153.68	838.6	-5.75	-3.6%
Manchester	522.24	1,039.6	-38.62	-6.9%
Oldham	222.45	1,008.4	-8.49	-3.7%
Rochdale	210.58	1,029.1	-10.35	-4.7%
Salford	242.01	1,051.7	-9.95	-3.9%
Stockport	238.43	838.5	-6.60	-2.7%
Tameside	198.54	914.0	-7.30	-3.5%
Trafford	170.29	780.4	-6.09	-3.5%
Wigan	265.69	859.9	-9.43	-3.4%
Greater Manchester Fire	109.12	41.4	-2.15	-1.9%
MERSEYSIDE				
Knowsley	183.02	1,219.0	-12.78	-6.5%
Liverpool	530.46	1,190.0	-40.78	-7.1%
Sefton	255.81	946.3	-10.45	-3.9%
St Helens	164.41	926.2	-8.58	-5.0%
Wirral	306.36	1,000.5	-13.07	-4.1%
Merseyside Fire	68.41	50.7	-1.42	-2.0%
SOUTH YORKSHIRE				
Barnsley	205.08	887.5	-7.70	-3.6%
Doncaster	259.57	889.7	-13.16	-4.8%
Rotherham	230.60	898.3	-9.27	-3.9%
Sheffield	508.19	903.4	-21.23	-4.0%
South Yorkshire Fire	55.69	41.5	-1.13	-2.0%
TYNE AND WEAR				
Gateshead	206.82	1,080.3	-7.79	-3.6%
Newcastle upon Tyne	295.54	1,026.8	-12.29	-4.0%
North Tyneside	187.87	933.8	-7.37	-3.8%
South Tyneside	160.58	1,049.2	-9.49	-5.6%
Sunderland	275.00	976.1	-11.56	-4.0%
Tyne and Wear Fire	55.44	49.7	-1.09	-1.9%
WEST MIDLANDS				
Birmingham	1,095.76	1,042.9	-48.77	-4.3%
Coventry	287.26	898.1	-11.26	-3.8%
Dudley	258.06	834.8	-8.17	-3.1%
Sandwell	313.41	1,067.2	-11.69	-3.6%
Solihull	160.54	773.0	-5.12	-3.1%
Walsall	262.81	1,020.2	-9.71	-3.6%
Wolverhampton	258.51	1,073.4	-9.61	-3.6%
West Midlands Fire	109.82	41.0	-2.49	-2.2%
WEST YORKSHIRE				
Bradford	465.04	886.1	-19.84	-4.1%
Calderdale	171.67	832.8	-6.64	-3.7%
Kirklees	332.56	800.0	-11.73	-3.4%
Leeds	612.61	744.8	-24.34	-3.8%
Wakefield	269.97	820.5	-10.57	-3.8%
West Yorkshire Fire	87.82	38.2	-0.71	-0.8%

Spending power, 2012/13

Local Authority	2012-13 Spending Power including Transition Grant		Annual change from previous years adjusted spending power	
	(£ million)	(£ per capita)	(£ million)	(%)
ALL PURPOSE AUTHORITIES				
Bath & North East Somerset	129.80	707.9	-3.25	-2.4%
Bedford	142.61	885.5	-4.55	-3.1%
Blackburn with Darwen	145.39	1,034.9	-8.82	-5.7%
Blackpool	158.28	1,129.2	-4.92	-3.0%
Bournemouth	146.66	881.2	-5.68	-3.7%
Bracknell Forest	85.73	731.8	-2.26	-2.6%
Brighton & Hove	245.74	944.5	-10.33	-4.0%
Bristol	398.51	869.4	-12.54	-3.0%
Central Bedfordshire	195.96	749.6	-4.40	-2.2%
Cheshire East	264.85	718.1	-5.58	-2.1%
Cheshire West & Chester	268.77	819.1	-8.01	-2.9%
Cornwall	476.75	873.0	-14.12	-2.9%
Darlington	88.52	866.6	-2.81	-3.1%
Derby	207.35	824.6	-8.71	-4.0%
Durham	464.10	900.5	-15.49	-3.2%
East Riding of Yorkshire	259.28	745.1	-7.28	-2.7%
Halton	121.80	1,019.3	-4.90	-3.9%
Hartlepool	98.29	1,068.7	-5.99	-5.7%
Herefordshire	154.98	852.1	-4.75	-3.0%
Isle of Wight Council	140.53	971.6	-4.67	-3.2%
Kingston upon Hull	249.53	919.7	-12.64	-4.8%
Leicester	307.18	962.3	-11.26	-3.5%
Luton	166.41	839.2	-5.55	-3.2%
Medway	201.16	781.0	-6.36	-3.1%
Middlesbrough	145.95	1,030.9	-6.03	-4.0%
Milton Keynes	192.03	780.1	-5.53	-2.8%
North East Lincolnshire	143.65	909.7	-6.43	-4.3%
North Lincolnshire	136.14	823.4	-4.53	-3.2%
North Somerset	159.57	725.4	-3.87	-2.4%
Northumberland	296.39	944.0	-9.67	-3.2%
Nottingham	302.74	963.4	-13.24	-4.2%
Peterborough	147.71	836.0	-5.48	-3.6%
Plymouth	221.46	834.7	-6.41	-2.8%
Poole	107.68	752.3	-2.02	-1.8%
Portsmouth	173.29	825.1	-6.17	-3.4%

Spending power, 2012/13

Local Authority	2012-13 Spending Power including Transition Grant		Annual change from previous years adjusted spending power	
	(£ million)	(£ per capita)	(£ million)	(%)
Reading	133.75	856.4	-4.93	-3.6%
Redcar and Cleveland	132.91	966.1	-5.02	-3.6%
Rutland	30.73	788.4	-0.76	-2.4%
Shropshire	237.16	802.8	-6.68	-2.7%
Slough	112.59	858.8	-4.26	-3.6%
South Gloucestershire	198.03	728.9	-4.48	-2.2%
Southampton	201.08	818.4	-6.75	-3.2%
Southend-on-Sea	143.94	861.3	-4.69	-3.2%
Stockton-on-Tees	156.67	808.5	-6.14	-3.8%
Stoke-on-Trent	235.23	971.2	-7.44	-3.1%
Swindon	150.12	725.1	-3.50	-2.3%
Telford and the Wrekin	139.28	848.7	-4.94	-3.4%
Thurrock	129.79	788.8	-3.01	-2.3%
Torbay	129.13	944.0	-4.18	-3.1%
Warrington	148.71	742.8	-4.79	-3.1%
West Berkshire	119.45	762.6	-2.95	-2.4%
Wiltshire	344.95	741.8	-9.15	-2.6%
Windsor and Maidenhead	94.30	641.5	-1.74	-1.8%
Wokingham	111.14	659.9	-1.69	-1.5%
York	132.04	643.8	-4.43	-3.2%
Isles of Scilly	4.62	1,874.4	0.01	0.2%

Spending power, 2012/13

Local Authority	2012-13 Spending Power including Transition Grant		Annual change from previous years adjusted spending power	
	(£ million)	(£ per capita)	(£ million)	(%)
SHIRE COUNTIES				
Buckinghamshire	330.40	657.3	-5.60	-1.7%
Cambridgeshire	378.11	604.5	-10.12	-2.6%
Cumbria	400.62	799.8	-8.02	-2.0%
Derbyshire	525.66	680.7	-12.81	-2.4%
Devon	544.90	708.1	-11.50	-2.1%
Dorset	285.74	696.7	-3.24	-1.1%
East Sussex	395.37	754.4	-7.56	-1.9%
Essex	957.87	662.4	-17.16	-1.8%
Gloucestershire	411.44	684.7	-10.23	-2.4%
Hampshire	796.05	604.8	-16.15	-2.0%
Hertfordshire	773.43	691.3	-18.11	-2.3%
Kent	977.29	674.3	-20.37	-2.0%
Lancashire	837.46	709.0	-23.97	-2.8%
Leicestershire	377.33	571.8	-7.91	-2.1%
Lincolnshire	490.95	683.8	-12.93	-2.6%
Norfolk	669.50	758.8	-12.79	-1.9%
North Yorkshire	397.17	654.5	-8.83	-2.2%
Northamptonshire	446.43	630.0	-10.71	-2.3%
Nottinghamshire	544.96	688.1	-14.41	-2.6%
Oxfordshire	444.71	682.0	-11.03	-2.4%
Somerset	351.09	654.4	-7.65	-2.1%
Staffordshire	519.83	618.8	-11.12	-2.1%
Suffolk	510.70	689.6	-12.41	-2.4%
Surrey	808.83	714.2	-12.67	-1.5%
Warwickshire	371.23	675.8	-6.37	-1.7%
West Sussex	549.46	676.5	-9.31	-1.7%
Worcestershire	358.80	637.9	-7.26	-2.0%

Spending power, 2012/13

Local Authority	2012-13 Spending Power including Transition Grant		Annual change from previous years adjusted spending power	
	(£ million)	(£ per capita)	(£ million)	(%)
BUCKINGHAMSHIRE				
Aylesbury Vale	18.06	102.6	-1.40	-7.2%
Chiltern	10.07	108.1	-0.46	-4.3%
South Bucks	6.92	100.9	-0.35	-4.8%
Wycombe	16.12	97.8	-0.97	-5.6%
CAMBRIDGESHIRE				
Cambridge	15.87	129.3	-1.04	-6.2%
East Cambridgeshire	9.06	103.1	-0.62	-6.4%
Fenland	14.65	152.4	-1.12	-7.1%
Huntingdonshire	16.83	99.5	-1.17	-6.5%
South Cambridgeshire	12.29	82.1	-0.73	-5.6%
CUMBRIA				
Allerdale	11.97	126.5	-0.91	-7.1%
Barrow-in-Furness	12.86	181.9	-1.24	-8.8%
Carlisle	13.28	123.0	-0.63	-4.5%
Copeland	9.49	133.9	-0.92	-8.8%
Eden	7.05	135.0	-0.45	-6.0%
South Lakeland	12.80	122.5	-0.69	-5.1%
DERBYSHIRE				
Amber Valley	12.76	103.4	-0.88	-6.4%
Bolsover	11.18	148.0	-1.08	-8.8%
Chesterfield	12.23	119.9	-1.18	-8.8%
Derbyshire Dales	9.00	127.6	-0.50	-5.2%
Erewash	12.58	112.8	-0.82	-6.1%
High Peak	10.48	111.5	-0.62	-5.6%
North East Derbyshire	11.02	111.3	-0.72	-6.1%
South Derbyshire	10.07	104.7	-0.72	-6.7%
DEVON				
East Devon	12.43	90.2	-0.68	-5.2%
Exeter	13.60	111.3	-0.98	-6.7%
Mid Devon	9.47	120.6	-0.63	-6.2%
North Devon	11.71	125.5	-0.79	-6.3%
South Hams	8.97	105.7	-0.52	-5.4%
Teignbridge	14.18	109.3	-0.90	-6.0%
Torridge	8.21	119.9	-0.59	-6.7%
West Devon	7.05	129.3	-0.43	-5.8%
DORSET				
Christchurch	5.58	116.6	-0.12	-2.1%
East Dorset	9.95	111.3	-0.25	-2.5%
North Dorset	6.20	93.8	-0.41	-6.2%
Purbeck	5.49	119.0	-0.27	-4.7%
West Dorset	11.37	116.8	-0.80	-6.6%
Weymouth and Portland	10.16	160.4	-0.59	-5.5%
EAST SUSSEX				
Eastbourne	15.39	152.7	-0.73	-4.5%
Hastings	16.28	185.9	-1.57	-8.8%
Lewes	11.42	116.3	-0.45	-3.8%
Rother	11.72	127.1	-0.67	-5.4%
Wealden	16.53	113.8	-0.87	-5.0%

Spending power, 2012/13

Local Authority	2012-13 Spending Power including Transition Grant		Annual change from previous years adjusted spending power	
	(£ million)	(£ per capita)	(£ million)	(%)
ESSEX				
Basildon	27.18	150.6	-1.33	-4.7%
Braintree	15.62	105.2	-0.99	-6.0%
Brentwood	9.18	121.1	-0.55	-5.7%
Castle Point	11.65	129.0	-0.57	-4.7%
Chelmsford	17.60	101.7	-0.65	-3.6%
Colchester	19.46	103.4	-0.83	-4.1%
Epping Forest	14.86	118.3	-0.89	-5.6%
Harlow	13.15	161.2	-0.82	-5.9%
Maldon	7.37	113.4	-0.41	-5.2%
Rochford	9.77	114.0	-0.37	-3.7%
Tendring	17.59	114.1	-1.22	-6.5%
Uttlesford	7.83	100.9	-0.41	-5.0%
GLOUCESTERSHIRE				
Cheltenham	13.69	117.9	-0.53	-3.8%
Cotswold	9.25	108.3	-0.60	-6.1%
Forest of Dean	10.02	118.4	-0.71	-6.6%
Gloucester	14.33	118.8	-0.66	-4.4%
Stroud	12.97	115.6	-0.77	-5.6%
Tewkesbury	7.00	85.4	-0.47	-6.3%
HAMPSHIRE				
Basingstoke and Deane	12.98	77.5	-0.53	-3.9%
East Hampshire	10.21	90.4	-0.49	-4.6%
Eastleigh	11.30	91.4	-0.63	-5.3%
Fareham	10.19	90.3	-0.57	-5.3%
Gosport	10.57	127.2	-0.37	-3.4%
Hart	8.70	91.8	-0.31	-3.5%
Havant	14.99	127.9	-0.90	-5.7%
New Forest	19.49	108.2	-1.08	-5.3%
Rushmoor	10.78	116.1	-0.61	-5.3%
Test Valley	10.99	94.8	-0.74	-6.3%
Winchester	11.41	98.6	-0.43	-3.6%
HERTFORDSHIRE				
Broxbourne	9.03	98.6	-0.50	-5.2%
Dacorum	15.97	112.3	-0.77	-4.6%
East Hertfordshire	14.78	106.3	-0.72	-4.7%
Hertsmere	12.24	121.0	-0.83	-6.4%
North Hertfordshire	15.23	119.4	-0.79	-4.9%
St Albans	15.65	111.8	-0.76	-4.6%
Stevenage	10.39	127.8	-0.50	-4.6%
Three Rivers	10.21	113.5	-0.66	-6.1%
Watford	13.70	159.6	-0.81	-5.6%
Welwyn Hatfield	13.99	116.6	-0.34	-2.4%
KENT				
Ashford	12.15	101.9	-1.03	-7.9%
Canterbury	19.02	123.4	-1.27	-6.3%
Dartford	11.14	113.6	-0.55	-4.7%
Dover	13.80	128.1	-0.98	-6.7%
Gravesham	11.79	115.9	-0.71	-5.7%
Maidstone	19.45	128.1	-0.72	-3.6%
Sevenoaks	13.68	118.0	-0.68	-4.8%
Shepway	16.53	160.7	-0.94	-5.4%
Swale	16.25	120.1	-1.17	-6.7%
Thanet	19.84	149.0	-1.91	-8.8%
Tonbridge and Malling	12.90	107.2	-0.58	-4.3%
Tunbridge Wells	11.23	102.9	-0.57	-4.9%

Spending power, 2012/13

Local Authority	2012-13 Spending Power including Transition Grant		Annual change from previous years adjusted spending power	
	(£ million)	(£ per capita)	(£ million)	(%)
LANCASHIRE				
Burnley	18.22	214.4	-1.76	-8.8%
Chorley	12.44	116.6	-0.82	-6.2%
Fylde	9.53	124.3	-0.57	-5.7%
Hyndburn	14.80	182.3	-1.43	-8.8%
Lancaster	20.26	141.4	-1.46	-6.7%
Pendle	16.61	184.8	-1.60	-8.8%
Preston	22.60	163.4	-2.18	-8.8%
Ribble Valley	6.10	103.7	-0.39	-6.0%
Rossendale	9.76	144.7	-0.84	-7.9%
South Ribble	12.44	113.6	-0.70	-5.3%
West Lancashire	13.61	122.0	-0.90	-6.2%
Wyre	13.97	123.6	-0.93	-6.2%
LEICESTERSHIRE				
Blaby	8.96	93.9	-0.62	-6.5%
Charnwood	15.62	92.3	-1.08	-6.5%
Harborough	9.27	108.7	-0.59	-6.0%
Hinckley and Bosworth	9.59	89.5	-0.66	-6.5%
Melton	6.08	123.7	-0.40	-6.2%
North West Leicestershire	10.58	113.9	-0.72	-6.4%
Oadby and Wigston	6.94	114.4	-0.44	-5.9%
LINCOLNSHIRE				
Boston	8.66	143.1	-0.76	-8.1%
East Lindsey	17.96	123.2	-1.57	-8.0%
Lincoln	13.78	154.6	-0.92	-6.2%
North Kesteven	11.42	104.5	-0.78	-6.4%
South Holland	11.38	130.6	-0.82	-6.8%
South Kesteven	13.86	103.7	-0.93	-6.3%
West Lindsey	11.61	125.6	-0.79	-6.4%
NORFOLK				
Breckland	11.47	85.3	-1.11	-8.8%
Broadland	11.07	87.7	-0.72	-6.1%
Great Yarmouth	15.58	156.4	-1.50	-8.8%
King's Lynn and West Norfolk	17.47	118.5	-1.38	-7.3%
North Norfolk	12.21	116.9	-0.79	-6.1%
Norwich	20.88	141.1	-1.85	-8.1%
South Norfolk	12.38	101.4	-0.84	-6.4%
NORTH YORKSHIRE				
Craven	6.42	113.1	-0.37	-5.4%
Hambleton	7.53	85.4	-0.52	-6.5%
Harrogate	21.38	134.1	-1.05	-4.7%
Richmondshire	6.73	126.2	-0.44	-6.2%
Ryedale	7.05	130.0	-0.46	-6.2%
Scarborough	17.08	155.1	-0.88	-4.9%
Selby	9.62	113.6	-0.54	-5.3%
NORTHAMPTONSHIRE				
Corby	7.45	132.9	-0.53	-6.6%
Daventry	8.51	105.6	-0.61	-6.7%
East Northamptonshire	8.57	97.7	-0.61	-6.6%
Kettering	11.37	121.8	-0.64	-5.4%
Northampton	27.51	124.7	-1.18	-4.1%
South Northamptonshire	9.80	106.1	-0.65	-6.2%
Wellingborough	8.26	106.2	-0.62	-7.0%

Spending power, 2012/13

Local Authority	2012-13 Spending Power including Transition Grant		Annual change from previous years adjusted spending power	
	(£ million)	(£ per capita)	(£ million)	(%)
NOTTINGHAMSHIRE				
Ashfield	13.77	115.8	-1.13	-7.6%
Bassetlaw	13.92	123.3	-1.10	-7.3%
Broxtowe	11.79	103.1	-0.80	-6.4%
Gedling	11.89	104.0	-0.77	-6.1%
Mansfield	13.38	132.2	-0.92	-6.4%
Newark and Sherwood	14.02	120.9	-1.02	-6.8%
Rushcliffe	10.46	91.5	-0.64	-5.7%
OXFORDSHIRE				
Cherwell	14.09	98.7	-0.96	-6.4%
Oxford	25.35	167.7	-1.63	-6.0%
South Oxfordshire	12.28	93.0	-0.75	-5.8%
Vale of White Horse	10.67	88.9	-0.73	-6.4%
West Oxfordshire	7.83	73.9	-0.44	-5.3%
SOMERSET				
Mendip	11.78	106.5	-0.76	-6.0%
Sedgemoor	12.32	106.5	-0.87	-6.6%
South Somerset	16.16	99.1	-0.85	-5.0%
Taunton Deane	11.10	99.7	-0.63	-5.4%
West Somerset	4.29	119.7	-0.35	-7.5%
STAFFORDSHIRE				
Cannock Chase	11.98	125.6	-0.81	-6.3%
East Staffordshire	13.31	120.3	-0.84	-6.0%
Lichfield	9.73	96.3	-0.56	-5.4%
Newcastle-under-Lyme	14.42	114.6	-0.92	-6.0%
South Staffordshire	8.52	79.9	-0.59	-6.4%
Stafford	12.73	99.2	-0.78	-5.8%
Staffordshire Moorlands	10.73	111.6	-0.74	-6.5%
Tamworth	8.33	109.5	-0.58	-6.5%
SUFFOLK				
Babergh	8.86	101.4	-0.67	-7.1%
Forest Heath	6.49	101.6	-0.51	-7.2%
Ipswich	20.41	153.3	-0.57	-2.7%
Mid Suffolk	9.91	100.8	-0.62	-5.8%
St Edmundsbury	11.45	108.1	-0.62	-5.1%
Suffolk Coastal	13.21	101.4	-0.68	-4.9%
Waveney	14.18	116.5	-1.01	-6.7%
SURREY				
Elmbridge	17.24	129.4	-0.73	-4.1%
Epsom and Ewell	8.28	110.1	-0.31	-3.6%
Guildford	14.52	105.0	-0.78	-5.1%
Mole Valley	8.87	104.5	-0.36	-3.9%
Reigate and Banstead	16.29	116.7	-0.48	-2.9%
Runnymede	8.62	100.7	-0.55	-6.0%
Spelthorne	10.78	114.9	-0.45	-4.0%
Surrey Heath	10.45	123.0	-0.48	-4.4%
Tandridge	10.28	124.0	-0.44	-4.1%
Waverley	12.92	107.5	-0.60	-4.4%
Woking	12.86	137.0	-0.70	-5.2%
WARWICKSHIRE				
North Warwickshire	8.35	134.3	-0.57	-6.4%
Nuneaton and Bedworth	15.13	122.2	-0.75	-4.7%
Rugby	10.82	113.0	-0.64	-5.6%
Stratford-on-Avon	11.63	94.4	-0.66	-5.3%
Warwick	14.99	103.7	-0.80	-5.1%

Spending power, 2012/13

Local Authority	2012-13 Spending Power including Transition Grant		Annual change from previous years adjusted spending power	
	(£ million)	(£ per capita)	(£ million)	(%)
WEST SUSSEX				
Adur	9.42	152.1	-0.35	-3.6%
Arun	16.87	109.3	-0.85	-4.8%
Chichester	11.51	99.2	-0.57	-4.7%
Crawley	14.07	129.2	-0.61	-4.2%
Horsham	12.34	93.3	-0.64	-4.9%
Mid Sussex	12.94	96.9	-0.68	-5.0%
Worthing	13.79	131.2	-0.64	-4.4%
WORCESTERSHIRE				
Bromsgrove	10.62	112.0	-0.49	-4.4%
Malvern Hills	7.79	103.0	-0.54	-6.5%
Redditch	10.06	126.7	-0.60	-5.6%
Worcester	10.64	111.9	-0.54	-4.8%
Wychavon	10.76	91.0	-0.74	-6.4%
Wyre Forest	12.58	126.7	-0.81	-6.1%

Spending power, 2012/13

Local Authority	2012-13 Spending Power including Transition Grant		Annual change from previous years adjusted spending power	
	(£ million)	(£ per capita)	(£ million)	(%)
SHIRE FIRE AUTHORITIES				
Avon Fire	45.05	39.7	-0.14	-0.3%
Bedfordshire Fire	28.37	45.7	0.11	0.4%
Berkshire Fire Authority	33.85	38.6	0.18	0.5%
Buckinghamshire Fire	28.28	37.8	-0.01	0.0%
Cambridgeshire Fire	28.84	36.0	-0.44	-1.5%
Cheshire Fire	44.51	43.8	0.37	0.8%
Cleveland Fire	30.70	54.3	-0.69	-2.2%
Derbyshire Fire	40.49	39.6	-0.11	-0.3%
Devon and Somerset Fire	76.29	44.7	0.59	0.8%
Dorset Fire	29.34	40.8	0.21	0.7%
Durham Fire	29.92	48.4	-0.30	-1.0%
East Sussex Fire	39.04	49.8	0.05	0.1%
Essex Fire Authority	76.80	43.2	0.79	1.0%
Hampshire Fire	69.71	39.3	0.76	1.1%
Hereford & Worcester Fire	31.75	42.7	0.18	0.6%
Humberside Fire	48.40	51.3	-0.07	-0.2%
Kent Fire	72.66	42.6	0.31	0.4%
Lancashire Fire	61.82	42.3	0.08	0.1%
Leicestershire Fire	35.72	35.1	0.23	0.6%
North Yorkshire Fire	31.28	38.5	0.09	0.3%
Nottinghamshire Fire	45.55	41.2	-0.77	-1.7%
Shropshire Fire	20.89	45.5	-0.25	-1.2%
Staffordshire Fire	43.63	40.3	0.36	0.8%
Wiltshire Fire	25.14	37.4	0.12	0.5%

Notes:

Spending power per capita has been calculated using 2012 sub-national population projections.

Source:

DCLG. Local Government Finance Settlement 2012/13

4.4 Calculation of the Distributable Amount

Summary of the Calculation of Distributable Amount for 2012-13 based on data back to 2007-08

	£ million					
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
	Outturn	Outturn	Outturn	Provisional Outturn	Forecast contribution	Estimated contribution
1. Income from local lists						
Multiplier (pence)	44.1	45.8	48.1	40.7	42.6	45.0
Notional yield in respect of current year	20,521	21,307	22,469	23,090	24,217	25,760
Reliefs for current year						
Net Transitional Relief	138	66	0	655	449	186
Net Small Business Rate Relief	128	122	157	134	326	360 *
Mandatory Reliefs	2,211	1,502	2,128	2,197	1,852	1,970
Discretionary Reliefs	39	42	47	43	42	45
Enterprise Zones	-	-	-	-	-	65
Total reliefs	2,515	1,732	2,331	3,029	2,669	2,626
Net rate yield in respect of current year after reliefs	18,006	19,576	20,138	20,061	21,547	23,134
Collection costs and other reductions to contributions						
Costs of collection	84	84	85	85	84	84
Losses on collection	103	215	238	230	215	179 *
City of London offset ^(a)	-	-	10	10	10	10
Total contribution in respect of current year	17,820	19,277	19,805	19,736	21,239	22,861
Prior year adjustments						
Interest on repayments	45	48	40	39	0	0
Repayments	637	448	620	614	0	0
Net prior year adjustment	682	496	661	654	0	0
Changes due to Schedule of Payment agreements	-	59	8	-1	0	0
Changes due to the deferral of payments	-	-	98	0	0	80
Calibration change to contribution to the pool	-	-	-	-	1,132	1,225 *
Net rate yield from local lists	17,138	18,721	19,039	19,082	20,107	21,556
Income from Central list	1,177	1,153	1,171	1,174	1,252	1,322
Income from the former Crown list, contribution in lieu of rates	20	11	11	11	9	11
Total NNDR pool payments	18,335	19,885	20,221	20,266	21,368	22,889
Surplus / deficit brought forward	-845	-1,010	-1,625	-904	-2,138	230
Combined total	17,490	18,875	18,596	19,362	19,230	23,119
Distributable amount	18,500	20,500	19,500	21,500	19,000	23,119
Surplus / deficit carried forward	-1,010	-1,625	-904	-2,138	230	0

Notes:

(a) City Offset reinstated in 2009-10 at £9.8m, £10m in 2010-11, £10.2m in 2011-12, est £10.271m in 2012-13

Items marked * are different from the figures quoted by OBR as they are a) based on later data, b) are new initiatives introduced in the 2011 Autumn statement or c) correcting errors in original calculation.

Source:

DCLG. Local Government Finance Settlement 2012/13