



## Local Government Finance Settlement 2011/12 & 2012/13 – initial analysis

Standard Note: SN/SG/5801

Last updated: 17 December 2010

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Section Social and General Statistics

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On 13 December 2010 the Secretary of State made a statement in the House announcing the latest formula grant allocations for 2011/12 and 2012/13 for consultation.

The statutory period of consultation will end on 17 January 2011 and the final settlement figures are likely to be confirmed a few weeks later.

In order to enable a publication soon after the Statement this note is necessarily brief and contains limited discussion of the changes to the formula and other methodological issues. A more detailed paper will be produced after the settlement figures are confirmed, before it is debated on the floor of the House.

Further information of interest

Local Government Finance Settlement 2011/12, Department of Communities and Local Government

<http://www.local.communities.gov.uk/finance/1112/grant.htm>

Local Government Association briefing

<http://www.lga.gov.uk/lga/core/page.do?pageId=15606746>

Data relating to local authorities in Wales has also been released

Provisional Local Government Revenue and Capital Settlement 2011-12, Welsh Assembly

<http://wales.gov.uk/topics/localgovernment/finandfunding/settlement/?lang=en>

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## **1 Key statistics/Summary**

Formula grant to all local authorities in England, including police forces, will fall by 9.9% in 2011/12 and 7.3% in 2012/13.

Formula grant to local authorities, excluding grants to the police, will fall by 11.6% in 2011/12 and 7.5% in 2012/13.

In its briefing on the announcement the Local Government Association (LGA) suggested that the formula grant would fall by 12.1% in 2011/12. This figure is the fall in the formula grant element funded by Department of Communities and Local Government (DCLG) and excludes the Home Office police grant element.

Total revenue spending power of non-police local authorities will fall by 4.5% in 2011/12 and 3.3% in 2012/13.

In order to ensure that no local authority was faced with a reduction of more than 8.9% in revenue spending power a transition grant of £85m has been provided by DCLG.

The total central government funding for all local authorities in England, Aggregate External Finance (AEF), will fall by 2.7% in 2011/12. This includes ring-fenced grants for frontline education.

## **2 Measuring levels of finance**

On 13 December the Secretary of State for Communities and Local Government made a statement in the House on finance for English local authorities for 2011 to 2013.

The data released alongside the statement allows us to look at three different measures of local government finance. The measure that you choose to use will depend entirely on what you are trying to show.

### **Formula grant**

The Formula Grant is, as the name suggests, distributed by formula through the Local Government Finance Settlement. There are no restrictions on what local government can spend it on. It comprises Revenue Support Grant, redistributed business rates and, for relevant authorities, the Home Office Police Grant.

It is a widely recognised term that has been in existence for a while and enables some longer term trends to be analysed.

### **Spending power**

'Revenue spending power' is defined as the sum of: council tax; formula grant; non ring-fenced specific grants; and NHS funding for spend on social care that also benefits health.

This is the measure the Secretary of State concentrated on in the Statement. It is a measure of the total financing available to local authorities.

### **Total non-ring fenced central government provision**

This is the financial support provided by central government for revenue expenditure on services that impact on the council tax. It is the sum of the formula grant and specific grants.

By excluding the ring fenced specific grants for frontline education from this calculation we can see how much central government money has been provided to local authorities without restrictions.

This has been calculated by simply subtracting from the spending power total the council tax requirement.

### **3 Analysis**

All the financial data referred to in this document were provided in the 2011/12 Local Government Finance Settlement.

When comparing the allocations of different authorities you should only make comparisons with those authorities that provide similar service. For example you shouldn't make comparisons between the grants received by a single tier authority such as Brighton & Hove and a county council such as East Sussex.

When formula grant figures are compared from one year to the next, the previous year's grant is adjusted to take into account changes to the functions and responsibilities of the authority. When comparing the amount of formula grant received over time it is essential to use the adjusted figures.

#### **3.1 Government Office Region**

Table 1 provides headline formula grant information for each different class of authority as well as a regional breakdown. The appended tables in section 4 supply the same information for each English local authority.

- Formula grant received per head of population will be highest in London in both 2011/12 (£834) and 2012/13 (£766).
- Excluding London, northern regions will receive more grant per head than their southern counterparts. The South East, South West and Eastern regions received the lowest levels of grant per capita.
- The largest decreases in formula grant in 2011/12 will be seen in the South East (-10.8%), with the smallest decreases in London (-9.1%)

**Table 1**  
**Formula grant allocations**

	2011/12					2012/13				
	2010-11 Adjusted Formula Grant (£ million)	Formula Grant allocations		Annual change from previous years adjusted grant		Formula Grant allocations		Annual change from previous years adjusted grant		
		(£ million)	£ million	£ per capita	£ million	%	(£ million)	£ per capita	£ million	%
England	32,653.055	29,409.6	559.4	-3,243.4	-9.9%	27,138.4	512.49	-2,136.7	-7.3%	
London area	7,217.017	6,560.2	833.76	-656.8	-9.1%	6,078.5	765.78	-460.3	-7.0%	
Metropolitan areas	9,135.314	8,244.2	725.94	-891.1	-9.8%	7,625.7	667.70	-590.2	-7.2%	
Shire areas	16,298.126	14,602.6	437.86	-1,695.6	-10.4%	13,431.6	399.83	-1,086.2	-7.5%	
Isles of Scilly	2.599	2.6	1,071.31	0.0	0.0%	2.6	1,055.22	0.0	0.0%	
Inner London boroughs incl. City	2,502.180	2,221.1	772.65	-281.0	-11.2%	2,048.6	705.43	-164.9	-7.4%	
Outer London boroughs	2,254.378	2,000.3	400.57	-254.1	-11.3%	1,830.5	363.67	-155.9	-7.9%	
London boroughs	4,756.557	4,221.4	536.51	-535.1	-11.3%	3,879.1	488.71	-320.8	-7.6%	
GLA - all functions	2,395.539	2,277.2		-118.3	-4.9%	2,141.9		-135.4	-5.9%	
City of London - Police	64.920	61.6	4,764.33	-3.3	-5.1%	57.5	4,286.30	-4.1	-6.7%	
Metropolitan districts	6,655.274	5,906.0	520.05	-749.3	-11.3%	5,433.0	475.71	-444.7	-7.6%	
Metropolitan fire authorities	332.282	300.9	26.50	-31.4	-9.4%	291.9	25.56	-9.0	-3.0%	
Metropolitan police authorities	2,147.758	2,037.3	174.58	-110.4	-5.1%	1,900.8	161.98	-136.6	-6.7%	
Shire unitaries with fire	464.530	409.5	410.14	-55.1	-11.9%	376.8	375.05	-29.8	-7.3%	
Shire unitaries without fire	4,722.458	4,186.7	377.48	-535.7	-11.3%	3,842.7	343.80	-315.9	-7.6%	
Shire counties with fire	2,082.687	1,821.6	218.16	-261.0	-12.5%	1,659.6	197.19	-143.9	-8.0%	
Shire counties without fire	3,121.765	2,725.1	211.08	-396.6	-12.7%	2,486.3	191.33	-211.3	-7.8%	
Shire districts	1,470.998	1,249.7	58.78	-221.3	-15.0%	1,107.2	51.71	-134.4	-10.8%	
Combined fire authorities	464.662	443.0	18.46	-21.6	-4.7%	444.6	18.39	1.6	0.4%	
Shire police authorities	3,971.025	3,766.9	114.01	-204.1	-5.1%	3,514.4	105.60	-252.5	-6.7%	
GO REGIONAL SUMMARY										
South West GOR	2,550.966	2,288.2	428.50	-262.8	-10.3%	2,112.1	392.38	-162.5	-7.1%	
South East GOR	3,587.525	3,200.5	373.72	-387.0	-10.8%	2,923.4	338.75	-256.6	-8.1%	
London GOR	7,217.017	6,560.2	833.76	-656.8	-9.1%	6,078.5	765.78	-460.3	-7.0%	
Eastern GOR	2,697.841	2,412.5	409.97	-285.3	-10.6%	2,214.4	372.66	-182.9	-7.6%	
East Midlands GOR	2,467.240	2,213.8	487.80	-253.5	-10.3%	2,039.6	445.84	-162.5	-7.4%	
West Midlands GOR	3,615.043	3,270.0	595.91	-345.1	-9.5%	3,026.2	548.74	-229.4	-7.0%	
Yorkshire and Humber GOR	3,469.943	3,118.0	582.73	-352.0	-10.1%	2,879.7	533.79	-224.8	-7.2%	
North East GOR	2,007.161	1,811.3	696.30	-195.8	-9.8%	1,676.8	642.06	-127.9	-7.1%	
North West GOR	5,040.319	4,535.1	653.24	-505.3	-10.0%	4,187.7	601.22	-329.8	-7.3%	
FLOOR DAMPING GROUPS										
Education Authorities	21,803.272	19,270.4	366.53	-2,532.9	-11.6%	17,677.6	333.84	-1,466.4	-7.7%	
Police Authorities	8,319.061	7,891.4	150.09	-427.7	-5.1%	7,362.5	139.03	-528.9	-6.7%	
Fire Authorities	1,057.125	995.6	23.03	-61.6	-5.8%	988.6	22.71	-7.0	-0.7%	
Shire Districts	1,470.998	1,249.7	58.78	-221.3	-15.0%	1,107.2	51.71	-134.4	-10.8%	

### 3.2 Deprivation

The formulae used to calculate the relative need of an authority are built on a basic amount per client, plus additional top ups to reflect local circumstances. The biggest factors that affect the top ups are area costs - which partly explain why London receives a higher per capita allocation than other regions - and deprivation.

Although the Index of Multiple Deprivation (IMD) is not an indicator used in the calculation of the formula grant it is a useful way of comparing allocations and LA level deprivation.

The IMD provides information for all billing authorities - single-tier and shire district councils – but not for county councils. Further information on the IMD 2007 is available on the DCLG website.<sup>1</sup>

Because of the need to only compare the grant allocations for authorities that provide similar services a separate analysis has been undertaken for the single tier and shire district authorities.

Table 2 summarises the allocations for single tier authorities.

For each of the expenditure/funding measures the more deprived areas generally receive higher per capita allocations than less deprived areas

Formula grant reductions are generally smaller for the most deprived and larger for the less deprived areas. This may be in part due to the banded floors approach to floor damping that has been applied. Under this approach authorities are spilt in to four bands depending on their reliance on grant to finance their budget. The group of authorities more dependent on formula grant to finance their budget – generally the more deprived areas – is set the highest floor level, representing the smallest reduction.

The level of specific grant allocation for the most deprived areas will fall in 2011/12 while the less deprived areas will see a rise. This explains why there are larger falls in total non-ring fenced funding in the more deprived areas.

There are larger falls in revenue spending power for the more deprived authorities as they are more reliant on this central government money than the less deprived who raise a higher proportion through the council tax.

Table 3 summarises the allocations for shire district authorities.

The patterns between the deprivation deciles are similar to the situation witnessed with the single tier authorities. However, when looking at total non-ringfenced funding the range of falls is not as wide as that seen amongst the single-tier authorities.

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<sup>1</sup> <http://www.communities.gov.uk/communities/neighbourhoodrenewal/deprivation/deprivation07/>

**Table 2****Allocations by deprivation of local authority, single tier authorities, 2011/12**

Deprivation Decile <sup>1</sup>	Revenue Spending Power	Total non-ringfenced central government provision <sup>2</sup>	Formula Grant	Non ring fenced specific grants
<i>£ per capita</i>				
1 (most deprived)	1,260	929	773	156
2	1,118	780	647	133
3	1,123	744	611	133
4	1,012	641	523	118
5	938	567	462	105
6	939	569	469	100
7	866	475	381	95
8	858	477	378	98
9	800	377	280	97
10 (least deprived)	770	312	223	89
<i>Percentage change<sup>3</sup></i>				
1 (most deprived)	-8.4	-11.1	-10.9	-12.1
2	-7.8	-10.8	-10.3	-13.4
3	-7.7	-11.2	-11.1	-12.0
4	-7.7	-11.7	-11.2	-13.7
5	-5.1	-8.1	-11.2	8.4
6	-6.0	-9.6	-11.4	0.0
7	-4.1	-7.2	-11.6	15.8
8	-4.2	-7.3	-11.8	15.6
9	-2.8	-5.7	-12.5	21.3
10 (least deprived)	-2.2	-5.2	-13.5	24.8

Note:

<sup>1</sup> Deprivation deciles are produced using the CLG 2007 Indices of Deprivation and are produced separately for shire districts and single tier authorities.

<sup>2</sup> Revenue spending power less council tax requirement from 2010/11.

<sup>3</sup> % changes are for total allocations against the adjusted total of the previous year - they do not reflect the % change in per capita allocation.

Source:

CLG. Local Government Provisional Finance Settlement.

CLG. 2007 Indices of Deprivation.

**Table 3****Allocations by deprivation of local authority, shire districts, 2011/12**

Deprivation Decile <sup>1</sup>	Revenue Spending Power	Total non-ringfenced central government provision <sup>2</sup>	Formula Grant	Non ring fenced specific grants
				<i>£ per capita</i>
1 (most deprived)	176.2	110.0	85.3	24.7
2	158.2	86.5	75.1	11.4
3	146.9	77.0	65.8	11.2
4	143.4	74.2	64.4	9.8
5	137.0	66.9	57.3	9.6
6	134.5	62.4	53.4	9.1
7	131.0	61.9	54.0	8.0
8	135.9	58.4	50.5	7.9
9	129.1	54.4	46.9	7.6
10 (least deprived)	127.8	48.2	40.9	7.2
				<i>Percentage change<sup>3</sup></i>
1 (most deprived)	-8.5	-13.0	-14.1	-9.2
2	-7.5	-13.0	-14.6	-1.1
3	-6.8	-12.2	-15.0	8.1
4	-6.6	-12.0	-14.7	10.5
5	-6.4	-12.2	-15.2	11.1
6	-6.3	-12.6	-15.4	8.7
7	-6.3	-12.5	-15.0	9.0
8	-5.7	-12.3	-15.5	15.5
9	-5.7	-12.5	-15.7	13.4
10 (least deprived)	-4.9	-12.1	-16.3	22.5

Note:

<sup>1</sup> Deprivation deciles are produced using the CLG 2007 Indices of Deprivation and are produced separately for shire districts and single tier authorities.

<sup>2</sup> Revenue spending power less council tax requirement from 2010/11.

<sup>3</sup> % changes are for total allocations against the adjusted total of the previous year - they do not reflect the % change in per capita allocation.

Source:

CLG. Local Government Provisional Finance Settlement.

CLG. 2007 Indices of Deprivation.



### 3.3 Political Control

Table 4 shows the average amount of formula grant per capita allocated by political control of the authority. It also provides the average annual increase by political control. Political control is defined as the party having majority of councillors after the local elections on 6 May 2010.

**Table 4**  
**Provisional funding/spending by political control<sup>1</sup> of LAs**

	Number of authorities	Formula grant				Revenue Spending Power			
		2011/12		2012/13		2011/12		2012/13	
		£ per capita	% change <sup>2</sup>	£ per capita	% change <sup>2</sup>	£ per capita	% change <sup>2</sup>	£ per capita	% change <sup>2</sup>
County Council									
Conservative	26	211	-12.7%	191	-8.0%	694	-1.8	672	-2.1
NOC	1	317	-10.3%	295	-5.9%	820	-1.9	800	-2.0
Shire Districts									
Conservative	135	55	-15.3%	48	-11.1%	137	-6.3	123	-4.9
Labour	7	79	-14.4%	70	-10.8%	175	-7.6	154	-7.0
Liberal Democrat	18	58	-15.1%	52	-10.3%	144	-6.4	129	-5.0
NOC	35	68	-14.5%	61	-10.1%	148	-7.2	131	-5.8
Others	6	78	-14.2%	69	-10.5%	154	-7.5	136	-6.1
Single Tier (excluding City of London & Isles of Scilly)									
Conservative	38	342	-11.9%	310	-8.0%	862	-3.6	819	-3.0
Labour	43	602	-10.9%	552	-7.3%	1,091	-7.2	1,021	-4.4
Liberal Democrat	7	421	-11.3%	384	-7.5%	929	-5.1	876	-3.4
NOC	35	449	-11.5%	409	-7.8%	936	-6.1	884	-3.7

Note:

<sup>1</sup> Political control is defined as party having majority of councillors.

<sup>2</sup> % change against the previous years adjusted figure.

Source:

CLG. Local Government Provisional Finance Settlement.

Rallings & Thrasher ( Univ. of Plymouth)

House of Commons Library

For shire districts and single tier authorities, average formula grant and revenue spending power per capita will be lower amongst Conservative controlled authorities and higher amongst Labour controlled authorities than those led by other political parties.

According to the Index of Multiple Deprivation (IMD) 2007, Labour controlled authorities are generally in more deprived areas than Conservative authorities, which, given the evidence of section 3.2, may help explain the differences in the per capita figures.

## **4 Appended tables**

See over for tables providing local authority level formula grant and revenue spending power data







## 4 Appended Table

### Formula grant allocations

SHIRE COUNTIES	2011/12					2012/13					2011/12					2012/13				
	2010-11 Adjusted Formula Grant (£ million)		Formula Grant allocations (£ million) £ per capita		Annual change from previous years adjusted grant (£ million) %		Formula Grant allocations (£ million) £ per capita		Annual change from previous years adjusted grant (£ million) %		Revenue Spending Power allocations (£ million) £ per capita		Annual change from previous years adjusted spending power (£ million) %		Revenue Spending Power allocations (£ million) £ per capita		Annual change from previous years adjusted spending power (£ million) %			
Buckinghamshire	77.519	66.434	132.96	-11.085	-14.3%	58.468	116.31	-6.786	-10.4%	337.2	674.8	-2.0	-0.6%	330.4	657.2	-5.6	-1.7%			
Cambridgeshire	140.138	120.098	193.90	-20.040	-14.3%	107.353	171.64	-11.373	-9.6%	389.6	628.9	-12.1	-3.0%	378.0	604.4	-10.2	-2.6%			
Cumbria	176.651	158.428	317.09	-18.223	-10.3%	147.851	295.15	-9.267	-5.9%	409.8	820.3	-8.0	-1.9%	400.5	799.5	-8.0	-2.0%			
Derbyshire	233.186	205.657	267.65	-27.528	-11.8%	189.538	245.44	-14.486	-7.1%	540.0	702.8	-13.1	-2.4%	525.5	680.5	-12.9	-2.4%			
Devon	211.428	185.803	243.22	-25.626	-12.1%	171.129	222.38	-12.843	-7.0%	558.1	730.6	-10.1	-1.8%	544.8	707.9	-11.6	-2.1%			
Dorset	73.988	65.544	160.33	-8.444	-11.4%	60.768	148.17	-3.831	-5.9%	290.1	709.6	0.7	0.2%	285.8	696.9	-3.3	-1.1%			
East Sussex	134.759	117.842	226.36	-16.917	-12.6%	108.442	206.93	-8.443	-7.2%	403.9	775.9	-6.3	-1.5%	395.4	754.4	-7.6	-1.9%			
Essex	324.012	283.973	198.43	-40.039	-12.4%	260.406	180.08	-20.607	-7.3%	978.2	683.5	-13.0	-1.3%	957.9	662.4	-17.3	-1.8%			
Gloucestershire	159.808	137.793	230.73	-22.014	-13.8%	124.993	208.01	-11.476	-8.4%	423.0	708.2	-10.8	-2.5%	411.3	684.5	-10.3	-2.4%			
Hampshire	216.111	185.207	141.62	-30.904	-14.3%	163.693	124.36	-19.000	-10.4%	814.3	622.6	-7.8	-0.9%	795.7	604.5	-16.1	-2.0%			
Hertfordshire	234.118	200.639	180.81	-33.479	-14.3%	177.633	158.78	-20.618	-10.4%	783.8	715.4	-12.5	-1.5%	773.4	691.3	-18.1	-2.3%			
Kent	361.130	316.139	219.96	-44.992	-12.5%	289.087	199.46	-33.885	-7.6%	1,001.0	696.4	-18.5	-1.8%	977.3	674.3	-20.5	-2.1%			
Lancashire	380.153	333.821	283.54	-46.332	-12.2%	306.334	259.33	-25.160	-7.6%	863.9	733.8	-32.5	-3.6%	837.5	709.0	-24.1	-2.8%			
Leicestershire	126.334	108.866	166.09	-17.468	-13.8%	98.421	149.14	-9.134	-8.5%	386.6	589.8	-6.9	-1.8%	377.3	571.7	-8.0	-2.1%			
Lincolnshire	237.881	211.161	296.43	-26.721	-11.2%	195.015	271.61	-14.252	-6.8%	505.6	709.8	-14.0	-2.7%	490.7	683.5	-13.0	-2.6%			
Norfolk	286.355	256.906	294.13	-29.449	-10.3%	239.717	271.70	-15.179	-6.0%	684.3	783.4	-11.7	-1.7%	669.4	758.7	-12.8	-1.9%			
North Yorkshire	141.533	122.163	202.52	-19.370	-13.7%	110.492	182.07	-10.003	-8.3%	407.6	675.7	-8.5	-2.0%	397.0	654.2	-8.9	-2.2%			
Northamptonshire	191.299	168.617	240.48	-22.681	-11.9%	154.550	218.09	-12.451	-7.5%	458.9	654.4	-12.3	-2.6%	448.5	630.0	-10.8	-2.4%			
Nottinghamshire	227.587	198.777	252.57	-28.810	-12.7%	181.657	229.36	-15.517	-7.9%	561.0	712.8	-15.4	-2.7%	545.0	688.1	-14.4	-2.6%			
Oxfordshire	142.150	121.822	187.92	-20.327	-14.3%	107.942	165.53	-12.529	-10.4%	456.8	704.6	-8.7	-1.9%	444.4	681.5	-11.0	-2.4%			
Somerset	146.879	130.183	244.11	-16.697	-11.4%	120.447	224.49	-8.547	-6.6%	360.0	675.0	-7.2	-2.0%	351.1	654.3	-7.7	-2.1%			
Staffordshire	200.057	174.839	208.97	-25.218	-12.6%	160.131	190.63	-13.011	-7.5%	532.7	636.7	-10.6	-2.0%	519.8	618.8	-11.2	-2.1%			
Suffolk	212.222	185.178	252.72	-27.044	-12.7%	169.590	228.99	-13.952	-7.6%	524.7	716.0	-13.0	-2.4%	510.6	689.4	-12.5	-2.4%			
Surrey	178.216	152.731	135.86	-25.485	-14.3%	135.028	119.23	-15.873	-10.4%	823.8	732.8	-2.5	-0.3%	809.1	714.4	-12.7	-1.5%			
Warwickshire	122.796	107.371	196.95	-15.426	-12.6%	98.665	179.61	-7.558	-7.1%	378.8	694.8	-5.1	-1.3%	371.2	675.7	-6.4	-1.7%			
West Sussex	141.192	121.002	150.11	-20.191	-14.3%	108.622	133.73	-10.899	-9.1%	560.2	695.0	-3.7	-0.6%	549.4	676.3	-9.4	-1.7%			
Worcestershire	126.950	109.799	195.90	-17.152	-13.5%	99.982	177.76	-8.693	-8.0%	367.8	656.3	-6.8	-1.8%	359.1	638.5	-7.6	-2.1%			

#### 4 Appended Table

##### Formula grant allocations

	2011/12					2012/13					2011/12					2012/13				
	2010-11 Adjusted		Formula Grant		Annual change		Formula Grant		Annual change		Revenue Spending		Annual change		Revenue Spending		Annual change			
	Formula Grant	Adjusted	Allocations	Per capita	From previous years	Adjusted	Per capita	From previous years	Adjusted	Per capita	Power allocations	Per capita	From previous years	Adjusted	Per capita	Power allocations	Per capita	From previous years		
	(£ million)	(£ million)	£ per capita	£ million	%	(£ million)	£ per capita	£ million	%	(£ million)	£ per capita	£ million	%	(£ million)	£ per capita	(£ million)	£ per capita	£ million	%	
<b>BUCKINGHAMSHIRE</b>																				
Aylesbury Vale	11,060	9,313	53.22	-1,748	-15.8%	8,094	45.97	-1,156	-12.5%	24.1	137.6	-2.2	-8.4%	21.8	124.0	-1.2	-5.1%			
Chiltern	3,884	3,232	34.88	-653	-16.8%	2,766	29.68	-432	-13.5%	13.4	144.8	-0.6	-4.1%	12.6	134.8	-0.4	-2.9%			
South Bucks	2,947	2,452	36.17	-495	-16.8%	2,100	30.64	-328	-13.5%	9.3	136.6	-0.4	-3.8%	8.6	125.3	-0.3	-3.9%			
Wycombe	9,056	7,630	46.47	-1,427	-15.8%	6,662	40.41	-908	-12.0%	20.3	123.8	-1.5	-6.7%	18.3	111.2	-0.9	-4.9%			
<b>CAMBRIDGESHIRE</b>																				
Cambridge	10,962	9,451	77.48	-1,511	-13.8%	8,436	68.72	-972	-10.3%	17.7	145.2	-1.4	-7.3%	15.7	128.3	-1.1	-6.6%			
East Cambridgeshire	6,442	5,553	64.15	-889	-13.8%	4,942	56.25	-850	-10.5%	11.6	134.3	-0.8	-6.3%	10.5	119.4	-0.6	-5.5%			
Fenland	9,282	7,908	83.23	-1,374	-14.8%	6,966	72.44	-905	-11.5%	17.3	182.1	-1.7	-8.9%	15.3	159.5	-1.1	-6.4%			
Huntingdonshire	12,122	10,449	62.19	-1,673	-13.8%	9,296	54.98	-1,091	-10.5%	23.2	137.9	-1.6	-6.6%	21.0	124.2	-1.1	-5.0%			
South Cambridgeshire	7,106	5,987	40.51	-1,119	-15.7%	5,244	35.05	-690	-11.6%	17.3	116.9	-1.0	-5.6%	15.9	106.5	-0.7	-4.2%			
<b>CUMBRIA</b>																				
Allerdale	9,444	8,141	86.12	-1,303	-13.8%	7,251	76.61	-851	-10.5%	14.8	156.2	-1.2	-7.6%	13.1	138.8	-0.9	-6.1%			
Barrow-in-Furness	8,084	6,968	98.54	-1,116	-13.8%	6,211	87.83	-729	-10.5%	14.7	208.3	-1.4	-8.9%	12.8	180.6	-1.2	-8.9%			
Carlisle	8,188	6,996	65.19	-1,192	-14.6%	6,369	58.98	-584	-8.4%	15.1	141.0	-1.1	-6.7%	13.7	126.9	-0.6	-4.2%			
Copeland	6,520	5,621	79.58	-900	-13.8%	5,005	70.63	-587	-10.5%	11.4	160.7	-1.1	-8.9%	9.8	138.2	-1.0	-8.9%			
Eden	4,377	3,687	70.78	-689	-15.8%	3,245	62.11	-420	-11.5%	8.2	156.9	-0.6	-6.4%	7.4	141.9	-0.5	-6.0%			
South Lakeland	6,100	5,077	48.64	-1,024	-16.8%	4,383	41.95	-648	-12.9%	15.1	144.3	-0.8	-5.2%	13.8	132.4	-0.7	-4.6%			
<b>DERBYSHIRE</b>																				
Amber Valley	8,443	7,194	58.60	-1,250	-14.8%	6,324	51.22	-822	-11.5%	15.9	129.7	-1.2	-6.9%	14.2	114.7	-0.8	-5.5%			
Bolsover	7,211	6,216	82.64	-995	-13.8%	5,536	73.27	-850	-10.5%	14.7	194.9	-1.4	-8.9%	12.7	168.6	-1.2	-8.9%			
Chesterfield	8,721	7,517	73.92	-1,203	-13.8%	6,690	65.54	-785	-10.5%	14.7	145.0	-1.4	-8.9%	12.5	122.6	-1.2	-8.9%			
Derbyshire Dales	4,264	3,547	50.43	-717	-16.8%	3,048	43.23	-470	-13.4%	11.0	156.5	-0.6	-5.4%	10.2	144.7	-0.4	-4.1%			
Erewash	8,495	7,323	65.86	-1,172	-13.8%	6,515	58.44	-764	-10.5%	14.5	130.2	-1.1	-6.8%	12.7	114.2	-0.8	-6.0%			
High Peak	6,215	5,237	56.02	-978	-15.7%	4,622	49.16	-580	-11.1%	12.3	131.5	-0.8	-6.4%	11.0	116.9	-0.6	-5.4%			
North East Derbyshire	6,889	5,870	59.49	-1,020	-14.8%	5,161	52.13	-671	-11.5%	15.2	154.0	-0.9	-5.4%	13.8	139.4	-0.7	-5.0%			
South Derbyshire	6,947	5,919	62.30	-1,028	-14.8%	5,208	54.19	-677	-11.5%	11.8	124.2	-0.9	-7.2%	10.6	110.1	-0.7	-6.2%			
<b>DEVON</b>																				
East Devon	7,031	5,929	43.40	-1,102	-15.7%	5,240	38.02	-633	-10.8%	15.7	115.3	-1.0	-6.0%	14.2	103.3	-0.7	-4.4%			
Exeter	10,690	9,219	75.84	-1,471	-13.8%	8,266	67.60	-909	-9.9%	15.4	127.0	-1.3	-8.0%	13.6	111.0	-0.9	-6.5%			
Mid Devon	5,689	4,790	61.58	-899	-15.8%	4,171	53.13	-589	-12.4%	11.5	147.4	-0.8	-6.4%	10.3	131.7	-0.6	-5.5%			
North Devon	7,630	6,501	70.02	-1,129	-14.8%	5,720	61.28	-743	-11.5%	14.8	159.2	-1.3	-7.9%	13.2	141.1	-0.8	-5.7%			
South Hams	4,956	4,176	49.40	-780	-15.7%	3,853	43.02	-486	-11.7%	11.5	136.4	-0.6	-5.3%	10.4	122.8	-0.5	-4.7%			
Teignbridge	8,703	7,415	57.53	-1,288	-14.8%	6,517	50.25	-847	-11.5%	18.2	140.9	-1.1	-5.9%	16.3	125.9	-0.9	-5.1%			
Torridge	6,064	5,227	77.28	-837	-13.8%	4,655	68.02	-546	-10.5%	10.1	149.7	-0.7	-6.8%	9.0	131.8	-0.6	-6.0%			
West Devon	4,044	3,406	62.96	-638	-15.8%	2,977	54.57	-408	-12.1%	8.8	163.1	-0.5	-5.8%	8.0	147.2	-0.4	-5.0%			
<b>DORSET</b>																				
Christchurch	2,290	1,920	40.33	-370	-16.2%	1,787	37.30	-413	-5.9%	6.1	128.0	-0.3	-4.4%	5.6	116.8	-0.1	-2.3%			
East Dorset	3,110	2,599	29.23	-511	-16.4%	2,329	26.06	-236	-9.2%	12.1	136.6	-0.3	-2.7%	11.4	127.5	-0.3	-2.2%			
North Dorset	4,234	3,650	55.34	-584	-13.8%	3,243	49.05	-380	-10.5%	8.9	135.5	-0.5	-5.4%	8.1	123.0	-0.4	-4.7%			
Purbeck	2,861	2,414	52.57	-447	-15.6%	2,144	46.50	-251	-10.5%	7.1	155.4	-0.4	-4.8%	6.6	142.1	-0.3	-4.0%			
West Dorset	7,689	6,551	67.52	-1,138	-14.8%	5,760	59.21	-748	-11.5%	15.6	160.6	-1.1	-6.7%	14.2	146.4	-0.7	-4.5%			
Weymouth and Portland	5,145	4,281	67.50	-864	-16.8%	3,694	58.31	-560	-13.2%	11.4	180.0	-0.7	-6.0%	10.1	160.1	-0.6	-5.7%			
<b>EAST SUSSEX</b>																				
Eastbourne	8,831	7,540	75.66	-1,292	-14.6%	6,819	67.66	-680	-9.1%	17.2	172.4	-1.1	-6.0%	15.4	152.7	-0.7	-4.3%			
Hastings	9,084	7,740	88.75	-1,344	-14.8%	6,844	78.14	-859	-11.2%	19.0	217.3	-1.9	-8.9%	16.1	183.4	-1.6	-8.9%			
Lewes	4,743	3,966	40.66	-777	-16.4%	3,601	36.68	-327	-8.3%	15.0	154.1	-0.6	-3.9%	14.0	142.2	-0.4	-2.5%			
Rother	6,007	4,999	54.66	-1,008	-16.8%	4,333	47.01	-628	-12.7%	14.1	154.3	-0.8	-5.6%	12.7	137.6	-0.7	-5.1%			
Wealden	7,372	6,134	42.38	-1,238	-16.8%	5,257	36.17	-820	-13.5%	22.9	158.0	-1.0	-4.1%	21.2	146.0	-0.9	-3.9%			

## 4 Appended Table

### Formula grant allocations

	2011/12					2012/13					2011/12					2012/13				
	2010-11 Adjusted Formula Grant (£ million)		Formula Grant allocations (£ million) £ per capita		Annual change from previous years adjusted grant (£ million) %		Formula Grant allocations (£ million) £ per capita		Annual change from previous years adjusted grant (£ million) %		Revenue Spending Power allocations (£ million) £ per capita		Annual change from previous years adjusted spending power (£ million) %		Revenue Spending Power allocations (£ million) £ per capita		Annual change from previous years adjusted spending power (£ million) %			
<b>ESSEX</b>																				
Basilston	14,066	11,727	65.68	-2,339	-16.6%	10,414	57.70	-1,248	-10.7%	30.5	170.7	-2.1	-6.4%	957.9	152.0	-1.4	-4.8%			
Braintree	9,040	7,611	51.81	-1,428	-15.8%	6,643	44.74	-914	-12.1%	19.3	131.6	-1.4	-6.8%	17.2	116.2	-0.9	-5.1%			
Brentwood	4,694	3,906	52.08	-789	-16.8%	3,354	44.21	-524	-13.5%	10.4	138.5	-0.6	-5.8%	9.4	124.3	-0.5	-5.4%			
Castle Point	5,632	4,693	52.18	-939	-16.7%	4,124	45.68	-536	-11.5%	13.1	145.7	-0.8	-6.1%	11.9	131.8	-0.6	-4.5%			
Chelmsford	8,769	7,329	42.82	-1,441	-16.4%	6,659	38.47	-608	-8.4%	21.4	125.1	-1.2	-5.3%	19.7	113.9	-0.6	-3.1%			
Colchester	10,964	9,262	50.10	-1,702	-15.5%	8,425	44.75	-772	-8.4%	22.4	121.2	-1.4	-6.0%	20.4	108.1	-0.8	-3.9%			
Epping Forest	8,710	7,340	58.72	-1,370	-15.7%	6,461	51.42	-632	-11.4%	19.6	156.6	-1.1	-5.5%	17.9	142.3	-0.9	-4.7%			
Harrow	7,491	6,318	77.88	-1,173	-15.7%	5,629	68.99	-857	-10.5%	14.8	182.7	-1.4	-8.9%	13.1	160.2	-0.9	-6.3%			
Maldon	3,954	3,331	51.76	-623	-15.7%	2,926	45.04	-381	-11.5%	9.2	142.2	-0.5	-5.3%	8.3	128.3	-0.4	-4.7%			
Rochford	4,358	3,637	42.76	-721	-16.5%	3,257	37.98	-350	-9.7%	11.6	136.5	-0.6	-4.5%	10.8	125.6	-0.4	-3.3%			
Tendring	12,605	10,865	71.29	-1,739	-13.8%	9,672	62.77	-1,135	-10.5%	21.7	142.5	-1.6	-7.0%	19.0	123.2	-1.2	-5.8%			
Uttlesford	3,826	3,187	41.51	-638	-16.7%	2,771	35.72	-389	-12.3%	10.6	138.5	-0.5	-4.8%	9.9	127.1	-0.4	-4.0%			
<b>GLOUCESTERSHIRE</b>																				
Cheltenham	7,188	6,076	52.69	-1,111	-15.5%	5,535	47.68	-495	-8.2%	15.2	132.0	-1.0	-6.1%	13.8	119.2	-0.5	-3.6%			
Cotswold	5,109	4,251	50.03	-858	-16.8%	3,647	42.69	-569	-13.5%	12.3	144.8	-0.7	-5.7%	11.2	131.0	-0.6	-5.0%			
Forest of Dean	6,818	5,809	68.99	-1,009	-14.8%	5,113	60.45	-664	-11.5%	12.7	150.9	-0.9	-6.7%	11.4	134.9	-0.7	-5.7%			
Gloucester	8,794	7,517	62.83	-1,278	-14.5%	6,859	56.83	-612	-8.2%	16.3	136.3	-1.3	-7.6%	14.4	119.5	-0.7	-4.8%			
Stroud	6,546	5,446	48.76	-1,100	-16.8%	4,673	41.67	-729	-13.5%	16.8	150.1	-1.0	-5.6%	15.3	136.4	-0.8	-4.7%			
Tewkesbury	4,870	4,198	51.58	-672	-13.8%	3,729	45.51	-437	-10.5%	9.3	114.1	-0.6	-6.2%	8.3	101.3	-0.5	-5.2%			
<b>HAMPSHIRE</b>																				
Basingstoke and Deane	7,730	6,615	39.88	-1,115	-14.4%	6,066	36.24	-488	-7.4%	15.5	93.6	-1.0	-6.2%	13.9	83.2	-0.5	-3.6%			
East Hampshire	5,090	4,242	37.71	-848	-16.7%	3,706	32.79	-494	-11.8%	14.1	125.0	-0.7	-4.6%	12.9	113.9	-0.5	-4.1%			
Eastleigh	6,796	5,797	47.27	-999	-14.7%	5,163	41.79	-588	-10.2%	15.0	121.9	-0.9	-5.6%	13.6	110.5	-0.6	-4.3%			
Fareham	5,436	4,580	40.80	-856	-15.7%	4,005	35.50	-534	-11.8%	11.3	100.5	-0.8	-6.6%	10.2	90.2	-0.6	-5.1%			
Gosport	6,000	5,135	62.37	-865	-14.4%	4,761	57.28	-342	-6.7%	11.7	141.8	-0.7	-6.0%	10.5	126.9	-0.4	-3.5%			
Hart	3,532	2,947	31.44	-585	-16.6%	2,621	27.67	-294	-10.1%	11.6	123.3	-0.4	-3.3%	10.9	114.7	-0.3	-3.1%			
Havant	8,702	7,331	62.69	-1,371	-15.8%	6,436	54.91	-849	-11.7%	16.9	144.2	-1.2	-6.6%	15.0	127.7	-0.9	-5.5%			
New Forest	10,531	8,873	49.59	-1,658	-15.7%	7,789	43.26	-1,014	-11.5%	26.3	146.8	-1.4	-5.2%	24.2	134.2	-1.0	-4.1%			
Rushmoor	6,304	5,317	57.55	-987	-15.7%	4,728	50.92	-556	-10.5%	12.0	130.0	-1.0	-7.4%	10.7	115.2	-0.6	-5.4%			
Test Valley	6,699	5,641	48.93	-1,058	-15.8%	4,898	42.26	-700	-12.5%	13.4	116.7	-0.9	-6.3%	12.0	103.6	-0.7	-5.8%			
Winchester	5,358	4,482	39.00	-876	-16.4%	4,087	35.32	-353	-7.9%	14.4	125.0	-0.8	-5.1%	13.5	116.4	-0.3	-2.3%			
<b>HERTFORDSHIRE</b>																				
Brox Bourne	6,020	5,200	57.09	-821	-13.6%	4,706	51.38	-459	-8.9%	10.3	113.5	-0.7	-6.4%	9.0	98.5	-0.5	-5.0%			
Dacorum	7,961	6,639	46.93	-1,323	-16.6%	5,864	41.25	-722	-11.0%	18.3	129.7	-1.1	-5.5%	16.6	116.4	-0.7	-4.3%			
East Hertfordshire	7,253	6,046	43.77	-1,207	-16.6%	5,315	38.24	-679	-11.3%	19.8	143.1	-1.0	-4.8%	18.3	131.5	-0.7	-3.7%			
Hertsmer	7,464	6,285	62.65	-1,179	-15.8%	5,468	54.02	-781	-12.5%	14.8	147.2	-1.2	-7.5%	13.2	130.2	-0.8	-5.7%			
North Hertfordshire	7,100	5,910	46.70	-1,191	-16.8%	5,117	40.11	-745	-12.7%	17.8	140.5	-1.0	-5.2%	16.1	125.9	-0.8	-4.6%			
St Albans	6,831	5,687	41.00	-1,144	-16.8%	4,921	35.15	-715	-12.7%	19.3	139.1	-1.1	-5.2%	17.9	127.6	-0.7	-4.0%			
Stevenage	6,215	5,308	65.48	-907	-14.6%	4,809	59.13	-469	-8.9%	11.6	143.3	-0.8	-6.6%	10.4	127.6	-0.5	-4.5%			
Three Rivers	5,615	4,672	52.36	-943	-16.8%	4,013	44.59	-626	-13.5%	12.8	143.6	-0.8	-6.0%	11.6	129.2	-0.6	-5.2%			
Watford	7,221	6,009	70.71	-1,211	-16.8%	5,218	60.79	-759	-12.7%	15.2	179.0	-1.1	-6.7%	13.6	158.6	-0.9	-5.9%			
Welwyn Hatfield	6,823	5,718	48.38	-1,105	-16.2%	5,368	44.71	-310	-5.5%	16.6	140.5	-0.9	-4.9%	15.4	128.1	-0.4	-2.6%			
<b>KENT</b>																				
Ashford	7,489	6,365	54.11	-1,104	-14.8%	5,628	47.22	-694	-11.0%	14.7	124.9	-1.4	-8.9%	12.9	108.3	-0.9	-6.8%			
Canterbury	12,232	10,422	68.16	-1,810	-14.8%	9,174	59.52	-1,192	-11.5%	21.8	142.8	-1.5	-6.6%	19.5	126.5	-1.3	-6.2%			
Dartford	6,834	5,836	60.35	-997	-14.6%	5,230	53.95	-511	-8.8%	13.2	136.4	-0.9	-6.3%	11.9	121.9	-0.6	-4.5%			
Dover	9,452	8,053	75.07	-1,399	-14.8%	7,088	65.81	-821	-11.5%	17.5	163.4	-1.3	-7.0%	15.6	144.4	-1.0	-6.1%			
Gravesham	7,560	6,447	63.90	-1,113	-14.7%	5,747	56.49	-664	-10.4%	13.5	134.1	-1.0	-7.2%	12.0	117.8	-0.7	-5.5%			
Maidstone	7,731	6,449	42.84	-1,282	-16.6%	5,715	37.64	-677	-10.6%	22.1	146.8	-1.0	-4.3%	20.4	134.3	-0.7	-3.4%			
Sevenoaks	5,862	4,877	42.38	-985	-16.8%	4,189	36.13	-646	-13.4%	18.3	158.8	-0.8	-4.1%	17.0	146.2	-0.7	-3.7%			
Shepway	8,796	7,407	72.57	-1,389	-15.8%	6,484	63.04	-880	-11.9%	19.8	194.0	-1.8	-8.3%	17.9	173.8	-0.9	-4.9%			
Swale	11,222	9,561	71.25	-1,661	-14.8%	8,416	62.17	-1,094	-11.5%	19.3	143.8	-1.6	-7.9%	17.0	125.6	-1.1	-6.2%			
Thanet	12,294	10,475	79.15	-1,820	-14.8%	9,220	69.23	-1,198	-11.5%	24.2	182.9	-2.4	-8.9%	20.4	153.4	-2.0	-8.9%			
Tonbridge and Malling	5,834	4,863	40.79	-970	-16.6%	4,278	35.55	-542	-11.3%	16.0	134.4	-0.8	-4.5%	14.7	122.1	-0.6	-3.7%			
Tunbridge Wells	6,003	5,063	46.70	-940	-15.7%	4,485	41.11	-537	-10.7%	14.1	129.9	-0.9	-5.9%	12.9	118.3	-0.5	-3.5%			



## 4 Appended Table

### Formula grant allocations

	2011/12				2012/13				2011/12				2012/13					
	2010-11 Adjusted Formula Grant		Formula Grant		Annual change from previous years adjusted grant		Formula Grant		Annual change from previous years adjusted grant		Revenue Spending Power allocations		Annual change from previous years adjusted spending power		Revenue Spending Power allocations		Annual change from previous years adjusted spending power	
	(£ million)	(£ million)	£ per capita	£ million	%	(£ million)	£ per capita	£ million	%	(£ million)	£ per capita	£ million	%	(£ million)	£ per capita	£ million	%	
<b>LANCASHIRE</b>																		
Burnley	10.501	9.052	106.30	-1.449	-13.8%	8.070	94.99	-0.947	-10.5%	19.3	226.8	-1.9	-8.9%	16.6	195.3	-1.6	-8.9%	
Chorley	7.857	6.694	63.06	-1.163	-14.8%	5.888	55.20	-0.765	-11.5%	14.5	136.8	-1.0	-6.6%	13.0	122.0	-0.8	-5.7%	
Fylde	5.141	4.329	56.62	-0.812	-15.8%	3.760	49.06	-0.537	-12.5%	11.1	144.9	-0.7	-5.7%	10.0	130.9	-0.6	-5.3%	
Hyndburn	9.096	7.841	96.58	-1.255	-13.8%	6.989	86.09	-0.820	-10.5%	15.7	193.8	-1.5	-8.9%	13.5	166.2	-1.3	-8.9%	
Lancaster	15.124	13.037	91.44	-2.087	-13.8%	11.620	81.10	-1.363	-10.5%	23.3	163.2	-2.0	-7.8%	20.7	144.8	-1.4	-6.4%	
Pendle	10.203	8.795	98.12	-1.408	-13.8%	7.840	87.26	-0.920	-10.5%	18.2	203.0	-1.8	-8.9%	15.7	174.2	-1.5	-8.9%	
Preston	13.632	11.627	84.43	-2.005	-14.7%	10.406	75.22	-1.166	-10.1%	26.1	189.4	-2.5	-8.9%	22.6	163.5	-2.2	-8.9%	
Ribble Valley	3.773	3.214	54.94	-0.558	-14.8%	2.825	48.06	-0.367	-11.5%	7.1	121.4	-0.5	-6.1%	6.5	109.8	-0.4	-5.6%	
Rossendale	5.413	4.558	67.76	-0.855	-15.8%	3.965	58.77	-0.566	-12.5%	10.9	162.5	-0.9	-7.4%	9.7	143.8	-0.6	-5.7%	
South Ribble	6.428	5.351	49.11	-1.076	-16.8%	4.651	42.48	-0.658	-12.4%	14.0	128.8	-0.9	-5.9%	12.7	115.7	-0.7	-5.1%	
West Lancashire	8.632	7.355	66.10	-1.278	-14.8%	6.472	58.04	-0.841	-11.5%	15.8	142.0	-1.2	-6.8%	14.1	126.4	-0.9	-5.7%	
Wyre	8.936	7.614	67.68	-1.323	-14.8%	6.700	59.25	-0.871	-11.5%	16.2	143.6	-1.1	-6.5%	14.3	126.5	-0.9	-5.9%	
<b>LEICESTERSHIRE</b>																		
Blaby	5.971	5.087	53.64	-0.884	-14.8%	4.472	46.88	-0.581	-11.5%	12.2	129.0	-0.8	-6.0%	11.2	117.1	-0.6	-5.1%	
Charnwood	11.217	9.669	57.54	-1.548	-13.8%	8.600	50.80	-1.009	-10.5%	20.2	120.3	-1.5	-7.0%	18.2	107.4	-1.0	-5.4%	
Harborough	4.920	4.093	48.40	-0.827	-16.8%	3.514	41.21	-0.548	-13.5%	11.3	133.8	-0.7	-5.7%	10.4	121.9	-0.5	-5.0%	
Hinckley and Bosworth	6.881	5.931	55.72	-0.950	-13.8%	5.272	49.18	-0.619	-10.5%	12.3	115.2	-0.9	-6.6%	11.0	102.6	-0.6	-5.5%	
Melton	3.588	3.021	61.60	-0.567	-15.8%	2.627	53.41	-0.375	-12.5%	7.2	145.9	-0.5	-6.4%	6.5	131.8	-0.4	-5.8%	
North West Leicestershire	6.502	5.475	59.34	-1.027	-15.8%	4.760	51.22	-0.680	-12.5%	13.1	142.3	-0.9	-6.3%	11.8	127.0	-0.7	-5.6%	
Oadby and Wigston	4.263	3.591	59.62	-0.672	-15.8%	3.159	52.08	-0.412	-11.5%	7.7	127.2	-0.6	-7.0%	6.9	114.2	-0.4	-5.8%	
<b>LINCOLNSHIRE</b>																		
Boston	6.803	5.864	97.52	-0.939	-13.8%	5.227	86.35	-0.613	-10.5%	10.2	169.7	-1.0	-8.9%	8.9	147.1	-0.8	-7.9%	
East Lindsey	16.192	13.958	96.59	-2.235	-13.8%	12.441	85.32	-1.460	-10.5%	22.2	153.7	-2.1	-8.6%	19.4	132.8	-1.5	-7.1%	
Lincoln	9.470	8.163	91.73	-1.307	-13.8%	7.273	81.57	-0.853	-10.5%	15.6	174.7	-1.2	-7.2%	13.7	154.2	-0.9	-6.1%	
North Kesteven	8.035	6.926	63.98	-1.109	-13.8%	6.162	56.38	-0.723	-10.5%	14.9	138.0	-1.4	-8.5%	13.6	124.1	-0.7	-5.2%	
South Holland	8.223	7.347	85.13	-1.176	-13.8%	6.546	75.12	-0.769	-10.5%	13.4	154.8	-1.2	-8.5%	11.9	136.7	-0.8	-6.3%	
South Kesteven	9.619	8.292	62.44	-1.327	-13.8%	7.375	55.18	-0.865	-10.5%	17.0	127.8	-1.2	-8.5%	15.2	113.6	-0.9	-5.8%	
West Lindsey	7.592	6.468	70.80	-1.124	-14.8%	5.693	61.61	-0.740	-11.5%	14.5	158.5	-1.0	-6.3%	13.0	140.9	-0.8	-5.6%	
<b>NORFOLK</b>																		
Breckland	10.727	9.247	69.49	-1.480	-13.8%	8.232	61.24	-0.966	-10.5%	15.6	117.4	-1.5	-8.9%	13.5	100.7	-1.1	-7.5%	
Broadland	7.448	6.420	51.24	-1.028	-13.8%	5.703	45.15	-0.669	-10.5%	14.9	119.1	-0.9	-5.6%	13.6	107.3	-0.7	-4.9%	
Great Yarmouth	9.964	8.589	87.08	-1.375	-13.8%	7.651	76.80	-0.898	-10.5%	18.1	183.3	-1.8	-8.9%	15.4	155.0	-1.5	-8.9%	
Kings Lynn and West Norfolk	14.259	12.291	84.08	-1.968	-13.8%	10.946	74.26	-1.284	-10.5%	21.6	147.6	-2.0	-8.5%	19.0	129.0	-1.3	-6.5%	
North Norfolk	8.227	7.014	67.70	-1.212	-14.7%	6.232	59.69	-0.736	-10.6%	15.2	146.6	-1.1	-6.5%	13.6	130.2	-0.8	-5.5%	
Norwich	14.112	12.200	83.81	-1.912	-13.5%	11.260	76.07	-0.885	-7.3%	24.2	166.4	-2.4	-8.9%	21.0	142.0	-1.6	-7.2%	
South Norfolk	8.096	6.898	56.98	-1.198	-14.8%	6.063	49.66	-0.788	-11.5%	16.6	137.2	-1.0	-5.9%	15.0	122.9	-0.8	-5.3%	
<b>NORTH YORKSHIRE</b>																		
Craven	3.822	3.223	57.06	-0.599	-15.7%	2.858	50.31	-0.342	-10.7%	8.1	144.1	-0.6	-6.6%	7.4	130.7	-0.4	-4.9%	
Hambleton	5.424	4.675	53.25	-0.748	-13.8%	4.153	47.12	-0.487	-10.5%	9.6	109.6	-0.6	-6.3%	8.6	97.6	-0.5	-5.6%	
Harrogate	10.081	8.395	52.96	-1.686	-16.7%	7.346	46.07	-0.988	-11.9%	23.9	150.5	-1.4	-5.5%	21.9	137.4	-1.0	-4.4%	
Richmondshire	3.973	3.346	63.31	-0.628	-15.8%	2.910	54.57	-0.416	-12.5%	7.9	149.5	-0.5	-5.8%	7.2	134.4	-0.5	-6.0%	
Ryedale	4.243	3.573	66.19	-0.670	-15.8%	3.115	57.39	-0.437	-12.3%	8.5	156.8	-0.5	-6.1%	7.7	141.0	-0.5	-5.9%	
Scarborough	10.435	8.908	81.21	-1.526	-14.6%	8.044	73.03	-0.815	-9.2%	19.8	180.9	-1.4	-6.6%	17.8	161.3	-0.8	-4.5%	
Selby	6.120	5.221	62.23	-0.899	-14.7%	4.684	55.28	-0.506	-9.7%	12.0	142.9	-0.8	-6.4%	10.9	129.2	-0.6	-4.9%	
<b>NORTHAMPTONSHIRE</b>																		
Corby	5.434	4.685	84.21	-0.750	-13.8%	4.172	74.45	-0.490	-10.5%	8.7	155.5	-0.8	-8.9%	7.5	133.6	-0.5	-6.8%	
Daventry	5.838	4.974	62.22	-0.864	-14.8%	4.376	54.33	-0.569	-11.5%	11.0	137.8	-0.8	-6.6%	10.0	123.9	-0.6	-5.5%	
East Northamptonshire	6.306	5.436	62.52	-0.870	-13.8%	4.836	55.12	-0.567	-10.5%	11.8	135.3	-0.8	-6.1%	10.6	121.0	-0.6	-5.2%	
Kettering	6.442	5.429	58.78	-1.014	-15.7%	4.789	51.27	-0.603	-11.2%	12.7	137.6	-0.9	-6.6%	11.4	122.6	-0.6	-4.8%	
Northampton	16.551	14.149	64.99	-2.402	-14.5%	12.978	58.82	-1.091	-7.8%	31.5	144.6	-2.4	-7.0%	28.4	128.8	-1.1	-3.9%	
South Northamptonshire	5.462	4.544	49.74	-0.918	-16.8%	3.904	42.22	-0.609	-13.5%	12.7	138.7	-0.8	-5.9%	11.7	126.3	-0.6	-5.1%	
Wellingborough	6.439	5.551	71.88	-0.889	-13.8%	4.942	63.51	-0.580	-10.5%	10.0	129.2	-0.8	-7.7%	8.7	111.7	-0.6	-6.4%	



## 4 Appended Table

### Formula grant allocations

	2011/12					2012/13					2011/12					2012/13				
	2010-11 Adjusted Formula Grant (£ million)	Formula Grant allocations (£ million)	£ per capita	Annual change from previous years adjusted grant £ million	%	Formula Grant allocations (£ million)	£ per capita	Annual change from previous years adjusted grant £ million	%	Revenue Spending Power allocations (£ million)	£ per capita	Annual change from previous years adjusted spending power £ million	%	Revenue Spending Power allocations (£ million)	£ per capita	Annual change from previous years adjusted spending power £ million	%			
<b>SHIRE POLICE AUTHORITIES</b>																				
Avon & Somerset Police	195.312	185.273	112.18	-10.040	-5.1%	172.857	103.51	-12.416	-6.7%											
Bedfordshire Police	77.147	73.181	118.94	-3.966	-5.1%	68.276	109.99	-4.905	-6.7%											
Cambridgeshire Police	87.967	83.445	105.06	-4.522	-5.1%	77.853	97.06	-5.593	-6.7%											
Cheshire Police	129.398	122.746	121.16	-6.652	-5.1%	114.518	112.64	-8.228	-6.7%											
Cleveland Police	102.910	97.619	173.31	-5.291	-5.1%	91.076	161.23	-6.543	-6.7%											
Cumbria Police	72.931	69.182	138.46	-3.749	-5.1%	64.545	128.85	-4.637	-6.7%											
Derbyshire Police	122.282	115.996	113.98	-6.286	-5.1%	108.221	105.72	-7.775	-6.7%											
Devon & Cornwall Police	201.583	191.220	112.00	-10.363	-5.1%	178.403	103.71	-12.817	-6.7%											
Dorset Police	70.519	66.894	93.25	-3.625	-5.1%	62.410	86.72	-4.484	-6.7%											
Durham Police	97.155	92.160	150.00	-4.995	-5.1%	85.983	139.24	-6.177	-6.7%											
Essex Police	193.235	183.301	104.19	-9.934	-5.1%	171.015	96.20	-12.286	-6.7%											
Gloucestershire Police	64.737	61.408	102.83	-3.328	-5.1%	57.292	95.35	-4.116	-6.7%											
Hampshire Police	223.758	212.256	111.59	-11.502	-5.1%	198.031	103.32	-14.225	-6.7%											
Hertfordshire Police	130.720	124.000	111.74	-6.720	-5.1%	115.689	103.41	-8.311	-6.7%											
Humberside Police	137.397	130.333	139.33	-7.063	-5.1%	121.598	129.01	-8.736	-6.7%											
Kent Police	210.316	199.504	117.79	-10.812	-5.1%	186.131	109.05	-13.373	-6.7%											
Lancashire Police	218.310	207.086	142.06	-11.223	-5.1%	193.205	132.16	-13.891	-6.7%											
Leicestershire Police	126.936	120.411	119.26	-6.525	-5.1%	112.940	110.34	-8.070	-6.7%											
Lincolnshire Police	71.134	67.477	94.73	-3.657	-5.1%	62.954	87.68	-4.523	-6.7%											
Norfolk Police	95.706	90.786	103.94	-4.920	-5.1%	84.701	96.00	-6.085	-6.7%											
North Yorkshire Police	83.232	78.953	97.96	-4.279	-5.1%	73.661	90.72	-5.292	-6.7%											
Northamptonshire Police	81.567	77.374	110.35	-4.193	-5.1%	72.188	101.87	-5.186	-6.7%											
Nottinghamshire Police	151.672	143.975	131.10	-7.797	-5.1%	134.233	121.34	-9.642	-6.7%											
Staffordshire Police	129.773	123.102	114.19	-6.672	-5.1%	114.850	106.13	-8.251	-6.7%											
Suffolk Police	77.134	73.169	99.86	-3.965	-5.1%	68.264	92.18	-4.905	-6.7%											
Surrey Police	110.998	105.292	93.66	-5.706	-5.1%	98.234	86.74	-7.058	-6.7%											
Sussex Police	184.304	174.829	110.27	-9.475	-5.1%	163.110	102.17	-11.719	-6.7%											
Thames Valley Police	260.968	247.552	109.61	-13.416	-5.1%	230.960	101.41	-16.592	-6.7%											
Wanwickshire Police	58.282	55.286	101.41	-2.996	-5.1%	51.580	93.89	-3.706	-6.7%											
West Mercia Police	133.043	126.204	105.23	-6.840	-5.1%	117.744	97.81	-8.459	-6.7%											
Wiltshire Police	70.597	66.967	100.48	-3.629	-5.1%	62.479	92.97	-4.489	-6.7%											
<b>SHIRE FIRE AUTHORITIES</b>																				
Avon Fire	24.879	22.541	20.16	-2.338	-9.4%	22.396	19.76	-0.145	-0.6%	45.2	40.4	-1.8	-3.8%	45.1	39.7	-0.1	-0.3%			
Bedfordshire Fire	11.386	10.880	17.68	-0.506	-4.4%	10.991	17.71	0.111	1.0%	28.3	45.9	-0.1	-0.3%	28.4	45.7	0.1	0.4%			
Berkshire Fire Authority	15.423	14.784	17.04	-0.638	-4.1%	14.960	17.07	0.175	1.2%	33.7	38.8	-0.2	-0.5%	33.9	38.6	0.2	0.5%			
Buckinghamshire Fire	11.452	10.473	14.11	-0.978	-8.5%	10.456	13.96	-0.017	-0.2%	28.3	38.1	-0.5	-1.9%	28.3	37.8	0.0	-0.1%			
Cambridgeshire Fire	14.443	13.071	16.46	-1.372	-9.5%	12.627	15.74	-0.444	-3.4%	29.3	36.9	-1.0	-3.2%	28.8	36.0	-0.4	-1.5%			
Cheshire Fire	18.621	18.670	18.43	0.049	0.3%	19.037	18.73	0.367	2.0%	44.1	43.6	0.4	1.0%	44.5	43.8	0.4	0.8%			
Cleveland Fire	22.382	20.255	35.96	-2.126	-9.5%	19.567	34.64	-0.699	-3.4%	31.4	55.7	-1.9	-5.6%	30.7	54.3	-0.7	-2.2%			
Derbyshire Fire	19.674	18.027	17.71	-1.648	-8.4%	17.911	17.50	-0.116	-0.6%	40.6	39.9	-1.1	-2.6%	40.5	39.6	-0.1	-0.3%			
Devon and Somerset Fire	31.245	30.896	18.21	-0.349	-1.1%	31.484	18.43	0.588	1.9%	75.7	44.6	0.7	1.0%	76.3	44.7	0.6	0.8%			
Dorset Fire	11.001	10.886	15.17	-0.116	-1.1%	11.090	15.41	0.204	1.9%	29.1	40.6	0.3	1.2%	29.3	40.8	0.2	0.7%			
Durham Fire	14.529	13.149	21.40	-1.380	-9.5%	12.852	20.81	-0.297	-2.3%	30.2	49.2	-1.0	-3.1%	29.9	48.4	-0.3	-1.0%			
East Sussex Fire	14.673	13.836	17.75	-0.837	-5.7%	13.884	17.70	0.047	0.3%	39.0	50.0	-0.2	-0.6%	39.0	49.8	0.0	0.1%			
Essex Fire Authority	32.371	32.317	18.37	-0.054	-0.2%	33.102	18.62	0.785	2.4%	76.0	43.2	1.0	1.4%	76.8	43.2	0.8	1.0%			
Hampshire Fire	29.266	29.335	16.68	0.068	0.2%	30.087	16.98	0.753	2.6%	69.0	39.2	1.0	1.5%	69.7	39.3	0.8	1.1%			
Hereford & Worcester Fire	10.668	10.409	14.04	-0.259	-2.4%	10.583	14.22	0.174	1.7%	31.6	42.6	0.3	0.8%	31.7	42.7	0.2	0.5%			
Humberside Fire	27.174	25.623	27.39	-1.552	-5.7%	25.550	27.11	-0.073	-0.3%	48.5	51.8	-1.0	-2.0%	48.4	51.3	-0.1	-0.2%			
Kent Fire	29.596	28.421	16.78	-1.175	-4.0%	28.721	16.83	0.300	1.1%	72.4	42.7	-0.1	-0.1%	72.7	42.6	0.3	0.4%			
Lancashire Fire	32.608	31.252	21.44	-1.356	-4.2%	31.337	21.44	0.085	0.3%	61.7	42.3	-0.6	-1.0%	61.8	42.3	0.1	0.1%			
Leicestershire Fire	18.840	18.211	18.04	-0.629	-3.3%	18.441	18.11	0.230	1.3%	35.5	35.2	-0.2	-0.6%	35.7	35.1	0.2	0.6%			
North Yorkshire Fire	12.968	12.208	15.15	-0.760	-5.9%	12.295	15.14	0.087	0.7%	31.2	38.7	-0.3	-0.9%	31.3	38.5	0.1	0.3%			
Nottinghamshire Fire	25.010	22.634	20.62	-2.376	-9.5%	21.864	19.76	-0.770	-3.4%	46.3	42.2	-1.8	-3.7%	45.5	41.2	-0.8	-1.7%			
Shropshire Fire	8.268	7.482	16.35	-0.785	-9.5%	7.228	15.73	-0.254	-3.4%	21.1	46.2	-0.4	-2.1%	20.9	45.5	-0.3	-1.2%			
Staffordshire Fire	18.600	18.540	17.20	-0.059	-0.3%	18.899	17.46	0.359	1.9%	43.3	40.1	0.5	1.3%	43.6	40.3	0.4	0.8%			
Wiltshire Fire	9.587	9.113	13.67	-0.474	-4.9%	9.229	13.73	0.117	1.3%	25.0	37.5	-0.1	-0.3%	25.1	37.4	0.1	0.5%			